



## Budget Request Form FY2011

*Department should complete one form for each individual request*

**Department:** *Offices of the Dean of Student Life*

**Program, Service, or Operation Requested**

*25% Student Fire Safety Program Position*

*Collaborative funding (25% funded by Greek Life and 50% EHS)*

SSFAB Use Only	
YES	NO

**General Description:**

*To prevent loss of life and property in the Texas A&M University student community by providing a benchmark level, comprehensive safety education and awareness program, especially fire safety. (See attached proposal.)*

**Request Type:**  Full     Increase     One-Time     Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

*Extending the educational outreach of Environmental Health & Safety on behalf of the University, especially to those students living off-campus is in keeping with the Aggie spirit and promoting global citizenship.*

*Programming to educate the 48,000+ students that live on or off campus by increasing awareness of safety and to reduce losses to life and/or property is of the highest priority. The position proposed by EHS is based on a national model, especially for larger campuses whose students (by majority) live in the local community.*

***How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.***

*This position was proposed to us as a collaborative partnership by Environmental Health and Safety. It is consonant with Student Life’s mission of outreach, education and support mission, specifically with Off-Campus Student Services who have a renter’s insurance and pet protection program as a result of feedback and community needs responding to critical incidents of students.*

***Generally, what assessment tools will you use to evaluate this program/service?***

*As the position is filled and the description of opportunities more fully unfolds, performance appraisals, benchmarking expectations against similar programs, tracking of outreach contacts, and satisfaction surveys will be employed as a means for assessment.*

**Funding Description:**

Dollar Amount	
<b>Total Estimated Cost</b>	
1/4 Student Fire Safety Program Position	\$17,625.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$17,625.00</b>

SSFAB Comments/Notes:

**STUDENT | SERVICE | FEE | ADVISORY | BOARD**