



Budget Request Form FY2011

Department should complete one form for each individual request

Department: Student Government Association

Program, Service, or Operation Requested

Funding for Big XII on the Hill

SSFAB Use Only	
YES	NO

General Description:

This is an opportunity for students from Texas A&M University to join with other schools from the Big XII to lobby legislators in Washington, D.C. to advocate on issues that affect higher education. The request is for 3 students and 1 advisor and their travel/lodging for 4 days and 3 nights. This includes airfare, 3 hotel rooms (1 for advisor, and 1 for each gender), and incidentals (meals, transportation, etc).

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This allows students the opportunity to utilize their lobbying skills to create a strong, unified voice therefore creating chances for all students to receive additional funding for their college education via financial aid and/or opportunities for study-abroad. For the past 3 years, SGA has had to request one-time funding from other offices (AFS, VPSA) and both have suggested that SGA make a SSFAB request.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

Yes, other sources have been considered. The Association of Former Students has suggested to SGA that we look to more reliable sources; the office of the VPSA has suggested that we make a SSFAB request for this annual event. Membership dues have not been considered.

Generally, what assessment tools will you use to evaluate this program/service?

We will assess whether the university and its students received more funding as to whether this funding served its purpose.

Funding Description:

	Dollar Amount		
Total Estimated Cost			
\$416 x 4 Airfare based on 09 rates			\$1,664.00
\$269.00 per night X 3 rooms X 3 nights (based on 09 room rates)			\$2,421.00
\$225 x 4 (based on 09 trip expenses per person)			\$900.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>			
TOTAL SSFAB INCREASE REQUEST			\$4,985.00

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD