



Budget Request Form FY2011

Department should complete one form for each individual request

Department: Student Activities

Program, Service, or Operation Requested

Student Development Specialist II- Partial Funding

SSFAB Use Only	
YES	NO

General Description:

We are asking for additional money to fully fund an SDS II position in the Leadership and Service Center within the Department of Student Activities.

This position was newly created for the 2009-2010 academic year, and is responsible for developing and launching an emerging leaders program, furthering the Department’s Leadership Speaker Series, directly advising one student organization, and supervising one Graduate Assistant within the Leadership and Service Center.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

This position impacts students by bringing additional programs to the general student body. These include the Leadership Speaker Series, a program which drew more than 1,500 students last year and looks to build on that success for 2009-2010, and an emerging leaders program slated to launch in Spring 2010. The addition of this position also brought one additional organization advisor to the Department, spreading the advising load further across the Department and allowing for further, intentional advising with each organization.

The motivation for this request lies in a need for the programs and services this position brings. Previous assessments and benchmarks spoke to the need for targeted emerging leaders programming and events embracing of academic integration (the Leadership Speaker Series).

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

The bulk of this position has been funded by eliminating another position (a Senior Office Associate). The total allocation for that position was \$35,947; \$10,673 less than is needed to solidify funding for the newly created SDS II position.

Generally, what assessment tools will you use to evaluate this program/service?

The individual in this position will participate in the yearly evaluation process. In addition, the programs and services this position is directly responsible for will be assessed as they occur for improvements in future iterations.

Funding Description:

Total Estimated Cost	
Partial Salary	\$7,273.00
Benefits	\$2,400.00
Professional Development	\$1,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$10,673.00

SSFAB Comments/Notes:

STUDENT | SERVICE | FEE | ADVISORY | BOARD