



Budget Request Form FY2011

Department should complete one form for each individual request

Department: Information Technology

Program, Service, or Operation Requested

Funding for Division user account provisioning application

SSFAB Use Only	
YES	NO

General Description:

A user account provisioning application would allow for efficient and timely creation of user accounts.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?

The numbers of user accounts (both student leader and staff) maintained by Information Technology will be increasing due to consolidation of IT services. The implementation of a provisioning application will allow for accounts to be created in a timely manner and provide greater account oversight/management. The timely creation of accounts will reduce the time staff and student leaders have to wait before they can access division IT resources.

How do other sources of funding (fundraising, sponsorship, membership dues, etc.) been considered? Please explain.

The Department of IT currently receives Student Service Fee and Computer Access Fee monies to support its operation. DoIT will be partially funding this project through the use of CAF funds. DoIT has elected to not charge back students, student groups, or departments for this project.

Generally, what assessment tools will you use to evaluate this program/service?

The Department of Information technology will utilize reports generated from our help desk application to monitor the time required to create accounts.

Funding Description:

Total Estimated Cost	\$20,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	<i>\$10,000.00</i>
TOTAL SSFAB INCREASE REQUEST	\$10,000.00

SSFAB Comments/Notes:

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