



Budget Request Form FY2012

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested

Ambulance Service

SSFAB Use Only	
YES	NO

General Description:

St. Joseph's Behavioral Health Unit in Navasota closed in July. This was the only inpatient facility for mental health services in the Brazos Valley. Currently, the nearest mental health inpatient services are located in Houston or Austin. Because of the distance, EMS is no longer available for voluntary transport as it would put them out of service in this area for too long. Involuntary hospitalizations are handled by the Brazos County Sheriff's Office; no charge is incurred for their services. Voluntary hospitalizations have no transportation to these facilities. This funding would provide either ambulance or van transportation to the nearest accepting facility. Type of transportation would be based on medical need.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?
Provides safe transportation to appropriate treatment facility.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.
We looked at student insurance, but ambulance transportation for voluntary admission is not covered under TAMU student insurance.

Generally, what assessment tools will you use to evaluate this program/service?

We will examine the timeliness of this service as well as solicit student feedback regarding the service.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Ambulance Service	\$10,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$10,000.00

SSFAB Comments/Notes: