



## Budget Request Form FY2012

*Department should complete one form for each individual request*

**Department:** Student Counseling Service

**Program, Service, or Operation Requested**

*Psychologist I*

SSFAB Use Only	
YES	NO

**General Description:**

*The student population of TAMU has increased every year since I returned to TAMU in 2001. While the SSFAB has been very generous to fund new positions in the past, a new position has not been funded for over three years. In that time, the student population has increased by over 3,000 students. Because the SCS has been and is operating at capacity, I am concerned that we simply do not have enough staff to provide services for this additional student population—who also pay their student service fee expecting to receive services should they need them. Due to the increasing number of students, the SCS percentage of SSF has actually decreased in the last three years.*

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

*Timely service to the increased student population. At many busy times throughout the year students are having to wait an unacceptable amount of time for their first appointment.*

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

*None. Ongoing expense.*

***Generally, what assessment tools will you use to evaluate this program/service?***

*Surveys are typically used to assess student satisfaction. An SCS Advisory Committee is also being formed with the first meeting anticipated for October 2010.*

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	
Psychologist Salary	\$48,500.00
Associated Benefits	\$15,696.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$64,196.00</b>

SSFAB Comments/Notes: