



## Budget Request Form FY2012

Department should complete one form for each individual request

**Department:** Student Counseling Service

**Program, Service, or Operation Requested**

*Liability Insurance*

SSFAB Use Only	
YES	NO

**General Description:**

*Despite tort reform, liability insurance costs have continued to increase. For the last two-three years the SCS has been included in a larger group of counseling and health centers within System schools. In theory this should save money because of a larger pool of insured; in reality, this is costing us more annually even though we have done nothing to increase the cost. The deficit from liability insurance costs for the current year has been paid with SCS reserve funds (approximately \$5,000).*

**Request Type:**     Full         Increase         One-Time         Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

Increased cost to fund mandated insurance.

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

None. This is an ongoing expense.

***Generally, what assessment tools will you use to evaluate this program/service?***

The SCS gets very little input into the choice of companies or type of coverage since this contract is put out for bid and the insurance provider is selected by the TAMU System.

**Funding Description:**

	Dollar Amount
<b>Total Estimated Cost</b>	
Liability Insurance	\$10,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$10,000.00</b>

SSFAB Comments/Notes: