



Student Service Fee Advisory Board

Budget Request Form FY2012

Department should complete one form for each individual request

Department: Student Counseling Service

Program, Service, or Operation Requested

Longevity Pay

SSFAB Use Only	
YES	NO

General Description:

Longevity pay is required by the State, yet remains unfunded except for those paid from non-SSF budgets.

Request Type: Full Increase One-Time Partial/Matching

General Questions:

How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?
Students gain valuable service from experienced staff. The longevity pay required by the State of Texas, helps ensure quality of service.

How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.
None. Ongoing expense.

Generally, what assessment tools will you use to evaluate this program/service?

There actually is no assessment that occurs with this mandated state program. It simply rewards those who choose to stay employed at TAMU.

Funding Description:

	Dollar Amount
Total Estimated Cost	
Longevity Pay	\$6,792.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
TOTAL SSFAB INCREASE REQUEST	\$6,792.00

SSFAB Comments/Notes: