



## Budget Request Form FY2012

*Department should complete one form for each individual request*

**Department:** Women's Resource Center

**Program, Service, or Operation Requested**

*The Green Dot Program*

SSFAB Use Only	
YES	NO

**General Description:**

*The Green Dot program is a bystander education program currently being adopted by universities across the nation. Based on current research, bystander education has proven effective in reducing incidents of power-based personal violence. The program is campus-wide, intended to engage hundreds, if not thousands of male and female students annually. The program trains students in the skills necessary to intervene when something is happening that could harm others.*

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

*The Green Dot program will provide individual students, as well as student organizations, with skills and strategies to intervene to prevent harm coming to people. The motivation to implement this program is based on national statistics concerning incidents of violence on college campuses, statistics and events from the TAMU campus, and the effectiveness of this program.*

***Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

*Fourteen departments are represented on the Green Dot planning committee. Each department will be asked if they can donate funds to support the \$15,000 program costs in the first year (this development initiative will be launched before September 30, 2010 (the athletic department has already committed \$1,000). We are also applying for a Campus Climate grant.*

***Generally, what assessment tools will you use to evaluate this program/service?***

*The originators of the Green Dot program have hired an independent consultant to evaluate the effectiveness of the program on the campuses implementing it. TAMU will become part of this assessment initiative. Participant evaluations will be captured from students, and we will monitor indicators that suggest that the program is being effective (i.e. number of reports of incidents increases, number of green dot activities completed).*

**Funding Description:** Total cost of the program annually is \$15,000.00. We are asking for student service fee funding to cover the annual cost of training staff responsible for delivering the program to students (which is \$10,000). Departments utilizing the program will be asked to provide \$5,000 annually to cover marketing and implementation costs.

	Dollar Amount
<b>Total Estimated Cost</b>	
Annual training of staff responsible for program delivery	\$10,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$10,000.00</b>

SSFAB Comments/Notes:

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