



## Budget Request Form FY2012

*Department should complete one form for each individual request*

**Department:** Division of Student Affairs IT

**Program, Service, or Operation Requested**

*Offsite Server Hosting*

SSFAB Use Only	
YES	NO

**General Description:**

The first phase of our high availability service plan began in early 2007 and subsequently SSFAB funded our SAN storage project in FY09. The second phase, a FiberTown server colocation, is partially funded through the department's general operating account and through this request for additional capacity at FiberTown.

**Request Type:**     Full     Increase     One-Time     Partial/Matching

**General Questions:**

***How does this increase impact students, and what motivated this request (needs, strategic planning, etc.)?***

Approximately 10% of current production services and 100% of disaster recovery services are located at a secondary site off campus. The department's long term and 4 year strategic plan is to equally balance all services among two sites (TAMU Campus and FiberTown). In the event that the campus or parts of campus lose power, network connectivity, chilled water or any other facilities related problem, the FiberTown site will be able to maintain the availability of many of mission critical and confidential systems used by students.

***How do other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.***

Prior to the recent budget cuts, the department's intention was to fund the additional capacity through the general operating account. Given the budget cuts for all departments in the divisions, we are reluctant to charge back division departments for IT services.

***Generally, what assessment tools will you use to evaluate this program/service?***

The Fibertown facility has a 99.995% service availability uptime, which equals 27 minutes of downtime per year or less. Service unavailability due to the loss of power, network connectivity, chilled water or any other facilities related problem will be measured and assessed on an ongoing basis.

**Funding Description:**

Dollar Amount	
<b>Total Estimated Cost</b>	
FiberTown - 2 racks	\$30,000.00
<i>Less Estimated Partial/Matching Funds (if applicable)</i>	\$15,000.00
<b>TOTAL SSFAB INCREASE REQUEST</b>	<b>\$15,000.00</b>

SSFAB Comments/Notes:

**STUDENT | SERVICE | FEE | ADVISORY | BOARD**