

SAFAB Use Only	
YES	NO



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Funding Request Form FY2023

Department should complete one form for each individual request

Department:

Becky Gates Children’s Center

Program, Service or Operation Requested:

Purchase technology to upgrade 36 security cameras.

General Description:

The safety and security of all our children, employees, and families are of the utmost priority. The security cameras used on our premises are overdue for an upgrade. The last major replacement was 7 years ago.

Request Type:

- Full
 Increase
 One-Time
 Partial/Matching

Type of Funds Requested:

- UAF
 Other

General Questions

How does this address an important need and/or positively impact students?

The Becky Gates Children’s Center has a vulnerable population and the safety and security of the children and the employees takes precedence. The security cameras protect both children and employees and are viewed on a daily basis. Security cameras aid in answering questions and are also used as training and development opportunities for our employees, including our student employees.

What department/Division strategic plan item does this support?

Enrich Student Experience – The Becky Gates Children’s Center provides students opportunities to learn outside of the classroom in a variety of disciplines such as teaching, nutrition, business administration, etc. Video footage is an educational tool used to assist students in making progress towards achieving their learning outcomes.

Contribute to Student Success – The Becky Gates Children’s Center equips students with the skills and competencies desired by employers and ensure they are highly sought after for jobs upon graduation. In addition, having a safe and secure environment for students to complete their education is instrumental for student parents. Security cameras enrich both the student employee and student parent experience at BGCC.

Support Student Wellbeing – Having a safe and secure place for children to learn and grow allows student parents to focus on completing their education. This also enables us to be a quality training site for future teachers by providing safe learning experiences to meet educational goals.

Ensure Future Effectiveness – The Becky Gates Children’s Center maximizes shared resources and provides tools needed to provide quality programs. Technology continues to evolve and we need to remain current to continue to provide quality and safe programming for all.

Enhance Staff Development – Upgrading our technology allows our employees to learn and grow professionally.

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

The last major replacement of our security cameras occurred in 2014 – 7 years ago which is far beyond the replacement cycle of this product.

What actions have you implemented or discontinued internally to address the identified need?

The Becky Gates Children’s Center is very resourceful and we work with what we have. Some security cameras are blurry or pixilated which can make it difficult to evaluate a situation.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

100% of our security cameras will have 100% clear visibility.

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Our annual technology budget is between \$500-\$900/year which only affords us one new camera per year assuming we do not have to replace broken equipment. At this time we are in the process of rebuilding our reserves.

Total Estimated Cost

Funding Description	Amount
36 Security Cameras plus installation	\$22,500.00
<i>Less Estimated Partial/Matching Funds (if Applicable)</i>	\$0
TOTAL INCREASE REQUESTED	\$22,500.00