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YES	NO



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Funding Request Form FY2023

Department should complete one form for each individual request

Department:

Becky Gates Children’s Center

Program, Service or Operation Requested:

Purchase technology to upgrade 13 desktop computers.

General Description:

All of the desktop computers at the Becky Gates Children’s Center are scheduled to be upgraded no later than 2022 since the warranty has expired on all devices. Our annual budget only allows for the replacement of one device.

Request Type:

- Full
 Increase
 One-Time
 Partial/Matching

Type of Funds Requested:

- UAF
 Other

General Questions

How does this address an important need and/or positively impact students?

Upgrading desktop computers increases security and lowers the overall maintenance costs as well as increasing employee productivity.

What department/Division strategic plan item does this support?

Enrich Student Experience – The Becky Gates Children’s Center provides students opportunities to learn outside of the classroom in a variety of disciplines such as teaching, nutrition, business administration, etc. Computers are an educational tool used to assist students in making progress towards achieving their learning outcomes. Student employees use computers for training, development, and learning such as creating lesson plans.

Contribute to Student Success – The Becky Gates Children’s Center equips students with the skills and competencies desired by employers and ensure they are highly sought after for jobs upon graduation.

Support Student Wellbeing – Having a safe and secure place for children to learn and grow allows student parents to focus on completing their education. This also enables us to be a quality training site for future teachers by providing safe learning experiences to meet educational goals.

Ensure Future Effectiveness – The Becky Gates Children’s Center maximizes shared resources and provides tools needed to provide quality programs. Technology continues to evolve and we need to remain current to continue to provide quality and safe programming for all.
 Enhance Staff Development – Upgrading our technology allows our employees to learn and grow professionally.

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

Currently, our warranty expiration for our computers as is follows:

- 2 – expired 2016
- 6 – expired 2017
- 1 – expired 2019
- 1 – expired 2020
- 4 – expired 2021
- 1 – set to expire in 2022

What actions have you implemented or discontinued internally to address the identified need?

The Becky Gates Children’s Center is very resourceful and we work with what we have. Desktop computers are running slow and when a teacher has to step out of a classroom to complete training or lesson plan, it takes more of their time outside of the classroom when we need teachers inside the classroom to be the most effective.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

New computers will increase employee productivity by 5%.

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Our annual technology budget is between \$500-\$900/year which only affords us one new computer per year assuming we do not have to replace broken equipment. At this time we are in the process of rebuilding our reserves.

Total Estimated Cost

Funding Description	Amount
13 Desktop Computers	\$12,250.00
<i>Less Estimated Partial/Matching Funds (if Applicable)</i>	\$0
TOTAL INCREASE REQUESTED	\$12,250.00