



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Budget Summary

*To be completed annually by each department.
Please attach Funding Request Forms for each proposed increase.*

Department:	Student Community Standards	UAF Account #	237093
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Department Budget History:

	FY2023	FY2024	FY2025	FY2026
Total Operating Budget	\$1,354,429	\$854,037	\$1,012,150	\$1,012,150
Total Current UAF Allocation	\$926,531	\$854,037	\$1,012,150	
UAF Increases Requested	\$59,250	\$65,350	\$8,000	\$50,000
UAF Increases Funded	\$0	\$65,350	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$775,413	\$169,705	\$169,705 (Projected)	\$169,705 (Projected)

Please provide a reserve spending plan if ending FY2024 reserves exceed University requirements.

UAF Increase Request History & FY2026 Summary:

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPSA Funded (Y/N)
FY2024			
Student Conduct Office – Student Development Specialist II	\$65,350	N	Y
FY2025			
Reclassification for Student Conduct Coordinator for Investigations (SAC to Assistant Director)	\$8,000	Y	N
FY2026 Proposal Summary (Prioritized)			
Hazing Prevention Week	\$35,000		
Hazing Prevention Training	\$15,000		

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Additional Questions: (to assist the Board when informing the student body about stewardship of the University Advancement Fee)

If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.

The Department of Student Community Standards received funding for a Student Development Specialist II position to assist with the transition of Organizational Misconduct from Student Activities to the Student Conduct Office. The position was filled during the Summer of 2024. In addition, the Department of Student Community Standards receive one time funding for \$20,000 for the Hazing Prevention Week. The Division of Student Affairs will participate in the national Hazing Prevention Week (September 23-27) during the fall 2024 semester. At the end of the Spring 2025 semester, we will be able to determine the success or shortcomings for these additional resources.

What do you see as your department’s financial priorities in the next 3 – 5 years (FY2026-FY2030)?

The Department of Student Community Standards will continue to offer programs and education to students about the student rules. The Department will continue to use funds to provide professional development to the staff member to make sure we are providing the most updated and current services to our student population. Lastly, the Department of Student Community Standards will work to provide innovative initiatives, such as a Student Ambassador initiative to educate their peers about their decision making.

	Total Financial Impact:
How many reclassifications did you have approved in FY2024? 1	\$4,130
How many equity adjustments did you have approved in FY2024? 0	\$0
How many one-time merit increases did you have approved in FY2024? 2	\$4,000
How many hiring adjustments did you have approved in FY2024? 0	\$0
What positions were approved to eliminate in FY2024? 0	\$0
What new positions did you create in FY2024? 1	\$65,350

Additional comments, special considerations, etc.

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SAFAB Comments/Notes: