



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Budget Summary

Department:	Student Government Association	UAF Account #	237100
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Department Budget History:

	FY2023	FY2024	FY2025	FY2026
Total Operating Budget	\$387,191	\$454,013	\$509,294	\$509,294
Total Current UAF Allocation	\$387,191	\$454,013	\$509,294	
UAF Increases Requested	\$0	\$2611	\$24,222	\$57,000
UAF Increases Funded	\$0	\$2611*	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$64,532	\$137,274	\$85,736 (Projected)	(Projected)

*Additional funding was provided along with SACT funding to account 303130 (not UAF).

Please provide a reserve spending plan if ending FY2024 reserves exceed University requirements.

Student Government Association (UAF) - 237100	
TOTAL OPERATING BUDGET:	509,294.00
FY 2025	
	Budgeted
Beginning Reserve FY 2025	122,853
Projected Roll Up from Support Accounts	77,546
Additional Staff Professional Development (from SACT)	5,000
Total Beginning Balance	205,399
<u>OPERATIONS</u>	
Required 2 Month Operations Reserve	84,882
<u>PERSONNEL</u>	
2 Graduate Assistants	27,162
Staff Professional Development	18,000
Additional Staff Professional Development	5,000
<u>CAPITAL</u>	
Departmental Computer Replacement (4yr)	22,500
<u>MISCELLANEOUS</u>	
SEC in DC	14,000
SGA Promos (including apparel)	25,000
FC Sponsorship	5,000
Storage Unit (including shelving)	3,000
Subtotals	204,544
Projected Ending Reserve FY 2025	854
Ending Reserve Balance FY 2025	205,399

Unit Financial Obligations:

9473 - Furnishings & Equipment (\$22,500)

9475 - Undergrad Initiatives (\$15,000)

9476 - Staff Initiatives (\$50,000)

UAF Increase Request History & FY2026 Summary:

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPASA Funded (Y/N)
FY2024			
SDS III Equity Adjustments (2 positions – salaries & benefits)	\$2611	Y	Y
Total SAFAB Request for FY2024	\$2611		
FY2025			
Graduate Assistants (2 @ \$15/hr plus benefits)	\$24,222	Y	N
Total SAFAB Request for FY2025	\$24,222		
FY2026 Proposal Summary (Prioritized)			
SGA Committee Allocation (one-time funding)	\$25,000		
Graduate Assistants (2)	\$32,000		
Total SAFAB Request for FY2026	\$57,000		

Additional Questions: *(to assist the Board when informing the student body about stewardship of the University Advancement Fee)*

If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.

VPASA provided SDS equity adjustments in FY24. The department has also since received market adjustments for these and other positions which has had an incredible impact on staff morale and on marketability of vacant positions.

What do you see as your department's financial priorities in the next 3 – 5 years (FY2026-FY2030)?

The Student Government Association is hoping to increase the overall allocation funding amount made available to SGA committees by \$25,000. This would allow room for groups to request funding for larger projects and initiatives. While one-time funding is being requested for FY2026, the goal would be to request recurring funding beginning in FY2027.

Beginning in FY2027, Graduate Assistants wages will increase to \$18/hour. SGA currently pays for GAs out reserves. With all other financial obligations that the reserve account supports, SGA will be unable to sustain two GAs after FY2025. Considering this, SGA will need additional recurring funding for Graduate Assistants to continue to provide the necessary level of support to our student population.

	Total Financial Impact:
How many reclassifications did you have approved in FY2024? (1)	-\$4500
1 Student Affairs Coordinator to Student Development Specialist III	
How many equity adjustments did you have approved in FY2024?	\$0
How many one-time merit increases did you have approved in FY2024?	\$0
How many hiring adjustments did you have approved in FY2024? (3)	\$11,111
What positions were approved to eliminate in FY2024?	\$0
What new positions did you create in FY2024?	\$0

Additional comments, special considerations, etc.

The reclassification of the SGA SAC to an SDS III allowed SGA to capture some salary savings which helped cover the hiring adjustments for FY24.

SAFAB Comments/Notes: