



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

**Budget Summary**

*To be completed annually by each department.  
Please attach Funding Request Forms for each proposed increase.*

<b>Department:</b>	Veteran Resource & Support Center	UAF Account #	237181
--------------------	-----------------------------------	---------------	--------

**Department Budget History:**

	FY2023	FY2024	FY2025	FY2026
Total Operating Budget	\$354,412	\$393,037	\$422,331	\$422,331
Total Current UAF Allocation	\$354,412	\$369,037	\$398,331	
UAF Increases Requested	\$25,000	\$27,000	\$7,100	\$241,000
UAF Increases Funded	\$0	\$24,000	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$56,744	\$43,003	\$43,003 (Projected)	\$43,003 (Projected)

Please provide a reserve spending plan if ending FY2024 reserves exceed University requirements.

**UAF Increase Request History & FY2026 Summary:**

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPASA Funded (Y/N)
<b>FY2024</b>			
Position Reclassification (SDSII to SDSIII)	\$13,000	Y	Y
Position Reclassification (ACII to Sr Admin Coord I)	\$14,000	Y	Y
<b>FY2025</b>			
Position Reclassification to Associate Director	\$7,100	Y	N
<b>FY2026 Proposal Summary (Prioritized)</b>			
Assistant Director	\$120,000		
Student Development Specialist II	\$85,000		
Graduate Assistant – Aggie Shields	\$16,000		

Position Reclassification (Assistant Director to Associate Director)	\$20,000		

**Additional Questions:** (to assist the Board when informing the student body about stewardship of the University Advancement Fee)

**If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.**

FY 2024 funding received enabled the reclassification of two of the VRSC’s five employees, thus retaining experienced talent within the VRSC. The funding increase helped signify the importance of these employees and the duties they perform tirelessly to support and Aggie Veteran population that continues to grow year over year. These reclassifications enabled additional responsibilities such as marketing, communication, and social media management to maximize engagement with Aggie Veterans and administrative action management (advertising, applications, hiring, timekeeping/pay, training, and scheduling) for the VA Work Study program to ensure maximum awareness of and participation in this employment opportunity for Aggie Veterans in need of extra income.

**What do you see as your department’s financial priorities in the next 3 – 5 years (FY2026-FY2030)?**

Growing the staff, expanding existing programs, and creating new programs to meet the needs of the changing veteran and military-affiliated community. As Texas A&M continues to prove to the nation that we are the #1 Veteran Serving Institution in the nation, our Aggie Veteran population will increase. Our staff and programs must grow transform with that increase to provide unmatched services to our Aggie Veteran and military-connected student community.

	Total Financial Impact:
How many reclassifications did you have approved in FY2024? 0	\$0
How many equity adjustments did you have approved in FY2024? 0	\$0
How many one-time merit increases did you have approved in FY2024? 4	\$9,000
How many hiring adjustments did you have approved in FY2024? 2	\$6,018
What positions were approved to eliminate in FY2024? 0	\$0
What new positions did you create in FY2024? 0	\$0

Additional comments, special considerations, etc.

On behalf of every Aggie Veteran, thank you for your thoughtful consideration of this request.

SAFAB Comments/Notes: