



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Budget Summary

*To be completed annually by each department.
Please attach Funding Request Forms for each proposed increase.*

Department:	Student Affairs Marketing and Communications	UAF Account #	237314
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Department Budget History:

	FY2023	FY2024	FY2025	FY2026
Total Operating Budget	\$0	\$0	\$1,589,742	\$1,589,742
Total Current UAF Allocation	\$0	\$0	\$1,051,942	
UAF Increases Requested	\$0	\$0	\$0	\$111,130
UAF Increases Funded	\$0	\$0	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$0	\$0	\$0 (Projected)	\$0 (Projected)

Please provide a reserve spending plan if ending FY2024 reserves exceed University requirements.

UAF Increase Request History & FY2026 Summary:

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPSA Funded (Y/N)
FY2024			
FY2025			
FY2026 Proposal Summary (Prioritized)			
Communication Specialist II	\$86,130		
Student Worker Wages	\$25,000		

Additional Questions: (to assist the Board when informing the student body about stewardship of the University Advancement Fee)

If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.

Click to enter text

What do you see as your department’s financial priorities in the next 3 – 5 years (FY2026-FY2030)?

As a newly-created department, my immediate budgetary goals are to get a firm grasp of what funding it takes for us to provide quality services across the division. In the next three to five years, I would like to ensure that we have enough staff to support the needs of the departments within Student Affairs so that they can achieve their missions of supporting the student body. It is also important as a new department to build a budget that allows for the support of the MarComm staff to ensure that they are getting the resources and professional development needed to be successful in their roles.

	Total Financial Impact:
How many reclassifications did you have approved in FY2024? 0	\$0
How many equity adjustments did you have approved in FY2024? 0	\$0
How many one-time merit increases did you have approved in FY2024? 0	\$0
How many hiring adjustments did you have approved in FY2024? 0	\$0
What positions were approved to eliminate in FY2024? 0	\$0
What new positions did you create in FY2024? 0	\$0

Additional comments, special considerations, etc.

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SAFAB Comments/Notes: