

Funding Request Form FY2025

Department should complete one form for each individual request

Department:						
Career Center						
Program, Service or O Chronus annual licens	•	-	:			
active mentor program Students, Transfer Students, Transfer Students dedicated Associate D and staff interested in implementation, the A	ng p ms se iden irect Chr	latform accessiberving diverse ground to Peer Mentoring this cor managing this onus to create to	le to oups g, and s reso ailore	all university stud , including First Go d Pride Mentors. (ource, collaboration d mentoring expe	lents. enera Our Ca ng wit erienc	Presently, there are 33 tion Engineering areer Center has a th students, faculty, tes. After
Request Type:		Increase	\boxtimes	One-Time	\boxtimes	Partial/Matching
Type of Funds Request	-od·					
□ UAF [Other				
General Questions How does this addres. There is great value are has been customized to with a mentee (peer, to institutions have imprograms.	nd in to fit form	npact in mentor/ the needs of the er student, or ot	men e auc her)	tee relationships a lience. The ability is very powerful.	and e for a Sever	ach Chronus program student to be paired

What department/Division strategic plan item does this support?

The Chronus mentoring platform aligns with the strategic objectives of the Division of Student Affairs, which include:

- * Enhancing student success, encompassing retention, persistence, and timely graduation.
- * Cultivating proactive leaders who engage with diverse ideas, perspectives, and cultures.

Participation in mentor/mentee programs has been proven to bolster the holistic

development of students, fostering a conducive environment for forging meaningful, enduring relationships that extend well beyond graduation.

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

When the Career Center's moved to the Division of Student Affairs in June 2022, the \$150,000 annual license fee for Chronus, previously covered by the Provost's Office, is now entirely funded by the Career Center's operational budget. This request seeks partial funding for the remaining license payment due under the current contract.

Prior to renewal, an objective assessment will be conducted to determine if Chronus remains the most effective method for providing mentoring opportunities to students.

What actions have you implemented or discontinued internally to address the identified need?

The current Chronus contract expires September 2025. The Career Center backfilled an Associate Director position in June 2023 to manage the Chronus platform and its mentor programs. This position had been vacant for over six months, resulting in a lack of active oversight for existing programs. An evaluation of mentor programs is currently underway to identify whether some should be sunset, ensuring a consistent administrative framework, and collecting standardized engagement data over the next 12-18 months.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

The Associate Director position overseeing the Chronus platform was vacant for over six months prior to being filled in June 2023. The focus for the upcoming year will be on evaluating and revitalizing programs. We will rely on Chronus Engagement Reports to assess the impact of these efforts and determine how best to move forward with mentoring programs.

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

The Career Center funded the most recent annual license renewal by leveraging contributions from Partner companies. The last installment of the current contract will likewise be covered through Partner donations, partially offset by SAFAB funding, if approved.

Total Estimated Cost

Funding Description	Amount
Chronus annual license expense	150,000
Less Estimated Partial/Matching Funds (if Applicable)	85,000
TOTAL INCREASE REQUESTED	65,000