Student Affairs Fee Advisory Board
DIVISION OF STUDENT AFFAIRS

Funding Request Form FY2026

Department:
Student Government Association

Program, Service or Operation Requested:
Committee Allocation Funding

General Description:
SGA is requesting one-time funding in the amount of $25,000 to be added to the SGA Allocations budget for FY2026.

Request Type:
☐ Full   ☐ Increase   ☒ One-Time   ☐ Partial/Matching

Type of Funds Requested:
☒ UAF   ☐ Other

General Questions

How does this address an important need and/or positively impact students?
SGA Allocations directly impact SGA campus programming. The Student Body is impacted from SGA programs like Aggie Replant, Aggie Muster BBQ, The Big Event, CARPOOL, Silver Taps, The 12th Can food pantry, and Career Closet to name a few. Other programming benefits student organizations that work to improve the quality of student experiences.

What department/Division strategic plan item does this support?
DSA- Student Learning Through Engagement

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.
Several factors contribute to this proposed increase:
1. The last documented increase to the SGA Allocations was in 2011 when the budget was increased from $45,000 to $50,000. At the time, an approximate $1 student fee contributed towards the cost of SGA campus programming. Growth in student population has led to a need for growth in programming.
2. Budget requests from SGA in the early 2010's averaged between $50-60,000. For the past 3 years, requests from SGA have been over $85,000, with the 2024 requests over $100,000.

3. Rising costs of food, space rental, and insurance premiums have not been addressed by an increase to this allocation and lead to further stretching of the existing budget.

What actions have you implemented or discontinued internally to address the identified need?
Currently, SGA Student Senate will cut requested budgets down each year to fit the $50,000 total budget. Organizations have individually fundraised to try to meet programming goals with mixed results. SGA organizations submit monthly budget reports to track spending throughout the year, and the Senate Allocations committee has used a rubric to fairly allocate to committees for 5+ years.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

Increased attendance at campus-wide programming, quality of student experience in SGA organizations, and greater accessibility of programming. (decreased cost of entry as applicable)

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.
At present, each SGA Committee has expansive efforts to fundraise and grow existing programs to support the current student population. While this has been a remedy to sustain these changes, the existing structure(s) within the organization are extremely challenging to maintain and could lead to gaps in services and experiences provided to students without additional support.

Total Estimated Cost

Funding Description	Amount
SGA Committee Allocation Funding (one-time funding)	$25,000
Less Estimated Partial/Matching Funds (if Applicable)	
TOTAL INCREASE REQUESTED	$25,000