



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

TO: BG Joe E. Ramirez, Jr., USA (Ret)
Vice President for Student Affairs

THROUGH: Tom Reber
Executive Associate Vice President for Student Affairs

FROM: Christopher Whitmore
Chair 2024, Student Affairs Fee Advisory Board

DATE: November 11, 2024

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY26

In satisfaction of the requirements stated in the Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Government. This report contains the SAFAB recommendations for the above-mentioned fees for FY26 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

University Advancement Fee

SAFAB started meeting in March of 2024 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals, we received requests for \$1,797,450 in recurring dollars and requests for one-time funds for \$43,900.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$1,044,997 of recurring requests and \$66,400 in one-time funds.

The Board recommends the University Advancement Fee provide recurring funding for the following proposals for FY26:

Career Center	
Career Coordinator #1	\$79,500
Funding for Graduate Assistants	\$122,000
Disability Resources	
Access Coordinator II	\$85,000
Accessible Information Management Software	\$60,000
Spectrum in Aggieland Graduate Assistant	\$17,000
Memorial Student Center Programs	
Aggie Cinema Streaming	\$16,000
James R. Reynolds Gallery – Security Guard Wages	\$7,300
MSC Programs’ Engagement Initiative Enhancements	\$25,000
Marketing & Communications	
Communications Specialist II	\$86,130
Student Worker Wages	\$25,000
Multicultural Services	
DMS Explorations	\$10,000
Music Activities	
Student Choir Support	\$29,000
Student Activities	
SOLAD Program Manager	\$86,450
Fish Camp Student Development Specialist III	\$41,457
Student Government Association	
Graduate Assistant salaries and benefits	\$32,000
Student Life	
Associate Director	\$115,710
Student Media Program Manager	\$86,450
Veteran Resource & Support Center	
Position Reclassification (Assistant Director to Associate Director)	\$20,000
Graduate Assistant Aggie Shields – New Position	\$16,000
Student Development Specialist II Veteran Academic Success	\$85,000
Total recurring funding recommended:	\$1,044,997

The Board recommends one-time funds for the following proposals for FY26.

Student Government Association	
Committee Allocation Funding	\$25,000
Multicultural Services	
DMS Connection Initiative	\$5,000
Student Community Standards	
Hazing Prevention Week	\$17,500
MSC Programs	
James R. Reynolds Gallery Deferred Maintenance	\$18,900
Total one-time funding recommended:	\$66,400

SAFAB FY 26

Recommended Priority

Recurring Funds			
Department	Proposed Request		Funding
<u>9-0</u>			
1	Disability Resources	Accessible Information Management Software	\$ 60,000
2	Disability Resources	Access Coordinator II	\$ 85,000
3	Student Life	Associate Director	\$ 115,710
4	Career Center	Career Coordinator #1	\$ 79,500
5	Music Activities	Student Choir Support - Additional hours for accompanist	\$ 29,000
6	Student Activities	Program Manager Salary & Benefits	\$ 86,450
7	Veteran Resource & Support Center	Position Reclassification (Assistant Director to Associate Director)	\$ 20,000
8	Disability Resources	Spectrum in Aggieland Graduate Assistant	\$ 17,000
9	Career Center	Graduate Assistants	\$ 122,000
10	Veteran Resource & Support Center	Graduate Assistant - Aggie Shields	\$ 16,000
11	Student Government Association	Graduate Assistant Salaries & Benefits	\$ 32,000
12	Marketing & Communications	Student Worker Wages	\$ 25,000
13	MSC Programs	Engagement Initiative Enhancements	\$ 25,000
14	MSC Programs	Aggie Cinema Streaming	\$ 16,000
15	Multicultural Services	DMS Explorations	\$ 10,000
TOTAL 9-0			\$ 738,660
<u>8-1</u>			
16	Student Life	Student Media - Program Manager	\$ 86,450
TOTAL 8-1			\$ 86,450
<u>7-2</u>			
17	Student Activities	Fish Camp Student Development Specialist III	\$ 41,457
18	MSC Programs	James R. Reynolds Gallery - Security Guard Wages	\$ 7,300
TOTAL 7-2			\$ 48,757
<u>6-3</u>			
19	Veteran Resource & Support Center	Student Development Specialist II	\$ 85,000
TOTAL 6-3			\$ 85,000
<u>5-4</u>			
20	Marketing & Communications	Communications Specialist II	\$ 86,130
TOTAL 5-4			\$ 86,130
TOTAL RECURRING RECOMMENDATIONS			\$ 1,044,997
<u>4-5</u>			
21	Career Center	Career Coordinator #2	\$ 79,500
22	OVPSA	Generalist Student Development Specialist I	\$ 78,736
TOTAL 4-5			\$ 158,236
<u>2-7</u>			
23	OVPSA	Generalist Student Development Specialist II	\$ 85,717
TOTAL 2-7			\$ 85,717
<u>1-8</u>			
24	Career Center	Student Workers	\$61,000
TOTAL 1-8			\$61,000
<u>0-9</u>			
25	Veteran Resource & Support Center	Assistant Director	\$ 120,000
26	MSC Programs	Aggie Park Programming	\$ 70,000
27	OVPSA	Generalist Assistant Director	\$ 123,000
28	Career Center	Career Coordinator #3	\$ 79,500
TOTAL 0-9			\$ 392,500

One-Time Funding Recommendations

Department		Proposed Request	One-Time Funding Amount
<u>9-0</u>			
1	Student Government Association	Committee Allocation Funding	\$ 25,000
2	Multicultural Services	DMS Connection Initiative	\$ 5,000
3	Student Community Standards	Hazing Prevention Week	\$ 17,500
TOTAL 9-0			\$ 47,500
<u>5-4</u>			
4	MSC Programs	James R. Reynolds Gallery Deferred Maintenance	\$18,900
TOTAL 5-4			\$18,900
TOTAL ONE-TIME RECOMMENDATIONS			\$ 66,400
<u>0-9</u>			
5	Student Community Standards	Hazing Prevention Training	\$15,000
TOTAL 0-9			\$15,000