

Project by Year, sorted by each subdepartment

Rec Sports Subdepartment Project	Year				Grand Total
	2016	2017	2018	2019	
<b>ADMN</b>	<b>176,636</b>	<b>326,500</b>	<b>277,099</b>		<b>780,235</b>
Office Furniture	171,636	150,000			321,636
Chairs	5,000				5,000
Radios		16,500			16,500
VOIP Conversin		160,000			160,000
Office Furniture Replacement, chairs and couches in SRC			277,099		277,099
<b>AQUA</b>	<b>795,520</b>	<b>156,300</b>	<b>4,942</b>		<b>956,762</b>
<b>CLUB</b>	<b>426,209</b>	<b>10,000</b>			<b>436,209</b>
<b>DVLP</b>				<b>10,000</b>	<b>10,000</b>
<b>FCOP</b>	<b>1,736,628</b>	<b>865,000</b>	<b>100,000</b>	<b>50,000</b>	<b>2,751,628</b>
Bleachers	56,000				56,000
Clean Facility				50,000	50,000
Floor Refinishing		60,000	100,000		160,000
Flooring		35,000			35,000
Mixing Valves in Showers		100,000			100,000
Security Cameras	55,000				55,000
High Cleaning	30,000				30,000
Repair all court floors-buckling		300,000			300,000
Crt 4 rpr S&P					
Turnstiles	45,000	100,000			145,000
Key Access		20,000			20,000
Remaining AHU Control Upgrades	41,470				41,470
Boxing equipment	4,200				4,200
Repair Quad 6 Curtain	1,081				1,081
Replacement Digilocks	6,846				6,846
AHU10	250,000				250,000
Repair Courts	150,000				150,000
Floor Refinishing & repair	97,031				97,031
Resurface Track		250,000			250,000
Flooring SRC front entrance	1,000,000				1,000,000
<b>FTNS</b>	<b>15,323</b>		<b>25,000</b>		<b>40,323</b>
<b>MKTG</b>	<b>11,480</b>				<b>11,480</b>
<b>OTDR</b>	<b>8,814</b>				<b>8,814</b>
<b>PRSC</b>	<b>1,039,504</b>	<b>137,800</b>	<b>103,600</b>	<b>20,000</b>	<b>1,300,904</b>
Penberthy Gates				20,000	20,000
Soccer Goals	20,000				20,000

Rec Sports Subdepartment Project	Year				
	2016	2017	2018	2019	Grand Total
Field 7 Windscreen	3,000				3,000
Sidewalk to Fields 7 & 8		20,000			20,000
Fix field 8 drainage ditch		14,000			14,000
Improve Spectator Areas		33,000			33,000
Field 8 Improvement	3,000				3,000
Penberthy South	1,000,000				1,000,000
Artificial Turf b/w 11 & 12		60,000			60,000
Windscreens at Tennis Courts	9,904				9,904
Concrete sidewalk along east side of Field 11 and cover with artificial turf			90,000		90,000
Penberthy Digital Signage at Gates or Pavilion			10,000		10,000
Re-doing softball infields on fields 3-5 (concern about losing that space to Athletics)					
Permanent Seating - Field 13 berm					
PRSC Bleachers	3,600	3,600	3,600		10,800
PRSC South bleachers		7,200			7,200
<b>RCTV</b>	<b>819,346</b>	<b>104,720</b>			<b>924,066</b>
<b>RSUV</b>					
<b>WTRM</b>	<b>1,230,633</b>	<b>412,000</b>			<b>1,642,633</b>
Weightroom Equipment		357,000			357,000
Equipment	1,227,933				1,227,933
Maint equipment	2,700				2,700
Auxiliary Strength training 3rd floor		55,000			55,000
<b>INCF</b>	<b>3,000</b>			<b>12,000</b>	<b>15,000</b>
<b>RSIT</b>	<b>338,036</b>	<b>10,000</b>			<b>348,036</b>
Tablets	2,650				2,650
(blank)	4,100				4,100
IT Infrastructure	284,000				284,000
Replacement Workstations	35,000				35,000
3 Laptop computers	2,200				2,200
3 iMacs & Macbook Pro	10,086				10,086
WTRM PT Suite IT	-				-
SPEV IT Equip for new facilities	-				-
MKTG 3x iMacs & 2x additional PC workstations		10,000			10,000
<b>GOLF</b>	<b>106,456</b>				<b>106,456</b>
<b>INTR</b>	<b>47,164</b>				<b>47,164</b>
<b>SPEV</b>	<b>146,260</b>				<b>146,260</b>
<b>Grand Total</b>	<b>6,901,010</b>	<b>2,022,320</b>	<b>510,641</b>	<b>92,000</b>	<b>9,525,971</b>