




Student Affairs Fee Advisory Board

TO: Daniel J. Pugh, Sr., Ph.D.
Vice President for Student Affairs

THROUGH:  11/9/18
Tom Reber
Associate Vice President for Student Affairs

FROM: Anthony Gacasan
Chair 2018, Student Affairs Fee Advisory Board 

DATE: November 9, 2018

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY20

In satisfaction of the requirements stated in the standard Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Council. This report contains the SAFAB recommendations for the above-mentioned fees for FY20 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee*

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee*

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee*

Recreational Sports has not requested an increase in the Recreational Sports Fee. The Board recommends the fee remain at \$106/semester, \$53/summer session.

University Advancement Fee*

The SAFAB started meeting in March of 2018 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals we received requests for \$1,133,071 in recurring dollars and requests for one-time funds for \$62,950. After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Council we would like to propose the Vice President for Student Affairs provide \$99,450 in one-time funds, and requests the University to consider funding \$719,705 of recurring requests.

<http://SAFAB.tamu.edu>

C/o Vice President for Student Affairs • Suite 117 Koldus • College Station, TX 77843-1256

The Board recommends the University Advancement Fee provide funding for the following proposals for FY20:

Becky Gates Children's Center	
High Impact Practice Student Wages	\$9,360
Department of Information Technology	
Software Apps Developer II	\$40,680
Application Development Graduate Assistant	\$6,780
Department of Multicultural Services	
Department Operations	\$65,000
Disability Services	
Career Ladder Promotion	\$5,860
Student Development Specialist II - Access Coordinator	\$48,325
Student Development Specialist II - Access Coordinator	\$48,325
Graduate & Professional Student Council	
Graduate Student Travel Awards	\$5,000
Student Research Week Graduate Assistant	\$8,000
Memorial Student Center	
Program Excellence Fund	\$20,000
Music Activities	
Increase Shared Position to Full-Time	\$42,000
Increase Accompanist from 75% - 100%	\$13,000
Office of the Vice President for Student Affairs	
Business Coordinator I	\$48,000
Offices of the Dean of Student Life	
Student Assistance Services Graduate Assistant	\$16,000
Event Coordinator II - Building Proctor	\$24,500
Offices of the Dean of Student Life/Student Media	
General Manager Salary & Benefits	\$86,730
Ad Manager Salary & Benefits	\$46,961
Graduate Assistant - Data	\$18,000

Student Activities	
Student Development Specialist II - Risk & Management SODA	\$51,056
Student Development Specialist II - IFC Advisor Risk Management	\$62,680
Student Counseling Service	
Psychology Intern Base Salary Increases	\$6,948
Student Life Studies	
Graduate Assistant Salary	\$15,000
University Art Galleries	
Student Internships	\$8,500
Veterans Resource & Support Center	
Aggie Veteran Network Grad	\$13,000
Veterans Resource & Support Center Office Equipment/Cost Adjustment	\$10,000
Total recurring funding recommended:	\$719,705

The Board recommends one-time funds for the following proposals for FY20.

Disability Services	
Computers for new Student Services Building	\$25,000
Memorial Student Center	
Partial Funding Security Camera Replacement	\$11,000
Music Activities	
Funds to Staff Extended Facility Hours (FY20 & FY21 at \$28,000 each)	\$28,000
Office of the Vice President for Student Affairs	
Marcom Equipment	\$11,950
University Art Galleries	
30th Anniversary Programming	\$23,500
Total one-time funding recommended:	\$99,450

Student Affairs Fee Advisory Board: FY20 Departmental Funding Summary

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time
Becky Gates Children's Center								
	Program Coordinator	\$47,500	\$47,500		No	2-7		
	High-impact practice student wages	\$9,360	\$9,360		Yes	8-1	\$9,360	
		\$56,860	\$56,860	\$0			\$9,360	\$0
Department of Information Technology								
	Software Application Developer II	\$40,680	\$40,680		Yes	9-0	\$40,680	
	Graduate Assistant - Application Development (X2) <i>SAFAB recommended funding one graduate assistant</i>	\$13,560	\$13,560		Yes	2-7/9-0	\$6,780	
		\$54,240	\$54,240	\$0			\$47,460	\$0
Disability Services								
	Student Development Specialist II - Access Coordinator (#1)	\$48,325	\$48,325		Yes	9-0	\$48,325	
	Computers for new Student Services Building	\$25,000		\$25,000	Yes	9-0		\$25,000
	Student Development Specialist II - Access Coordinator (#2)	\$48,325	\$48,325		Yes	5-4	\$48,325	
	Career ladder increase (SDS II to SDS III)	\$5,860	\$5,860		Yes	9-0	\$5,860	
		\$127,510	\$102,510	\$25,000			\$102,510	\$25,000
Graduate & Professional Student Council								
	Student Research Week Graduate Assistant Position	\$8,000	\$8,000		Yes	8-1	\$8,000	
	Graduate student travel awards <i>SAFAB recommended funding half of the request on a recurring basis.</i>	\$10,000	\$10,000		Yes	2-7/9-0	\$5,000	
		\$18,000	\$18,000	\$0			\$13,000	\$0
Memorial Student Center								
	Facility Rental for Aggie Cinema programs	\$10,750	\$10,750		No	0-9		
	Party on the Plaza	\$12,000	\$12,000		No	1-8		
	Program Excellence Fund	\$20,000	\$20,000		Yes	9-0	\$20,000	
	Security camera replacement	\$11,000		\$11,000	Yes	8-1		\$11,000
		\$53,750	\$42,750	\$11,000			\$20,000	\$11,000
Multicultural Services								
	Department Operations	\$65,000	\$65,000		Yes	6-3	\$65,000	
		\$65,000	\$65,000	\$0			\$65,000	\$0
Music Activities								
	Increase shared position to 100%	\$42,000	\$42,000		Yes	9-0	\$42,000	
	Student wages to extend facility hours <i>SAFAB recommended two years of one-time funding until the building opens and actual needs are assessed.</i>	\$28,000	\$28,000		Yes	9-0		\$28,000
	Increase accompanist from 75% to 100% (9 months)	\$13,000	\$13,000		Yes	9-0	\$13,000	
	Choral travel funds	\$15,000	\$15,000		No	4-5		
		\$98,000	\$98,000	\$0			\$55,000	\$28,000
Offices of the Dean of Student Life								
	Events Coordinator II - Building Proctor	\$24,500	\$24,500		Yes	9-0	\$24,500	
	Graduate Assistant - Student Assistance Services	\$16,000	\$16,000		Yes	9-0	\$16,000	
		\$40,500	\$40,500	\$0			\$40,500	\$0
Offices of the Dean of Student Life - Student Media								
	Student Media General Manager	\$86,730	\$86,730		Yes	9-0	\$86,730	
	Student Media Advertising Manager	\$46,961	\$46,961		Yes	9-0	\$46,961	
	Graduate Assistant - Data	\$18,000	\$18,000		Yes	8-1	\$18,000	
	IT support	\$66,800	\$66,800		No	4-5		
		\$218,491	\$218,491	\$0			\$151,691	\$0
Office of the Vice President for Student Affairs								
	Business Coordinator I	\$48,000	\$48,000		Yes	9-0	\$48,000	
	DSA Marketing Student Experience Team	\$29,100	\$29,100		No	0-9		
	DSA Marketing Student Experience Street Team	\$7,200	\$7,200		No	0-9		
	Administrative Coordinator I - Development & Business	\$48,000	\$48,000		No	4-5		
	Equipment for DSA Marketing Student Experience Team	\$11,950		\$11,950	Yes	9-0		\$11,950
		\$144,250	\$132,300	\$11,950			\$48,000	\$11,950
Recreational Sports								
	No Increase Requested							
Student Activities								
	Student Development Specialist II - Risk Management - SODA	\$51,056	\$51,056		Yes	8-1	\$51,056	
	Student Development Specialist II - Aggie Transistion Camps & Compliance - Extended Orientation	\$51,056	\$51,056		No	1-8		

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended	
							Recurring	One-time
	Student Development Specialist III - IFC Advisor & Risk Management - Fraternity & Sorority Life	\$62,680	\$62,680		Yes	5-4	\$62,680	
		\$164,792	\$164,792	\$0			\$113,736	\$0

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time
Student Activities - Campus Engagement & Traditions (SGA & Class Center)								
	Student Development Specialist III - Campus Traditions	\$62,680	\$62,680		No	0-9		
		\$62,680	\$62,680	\$0			\$0	\$0
Student Activities - Student Organization Finance Center								
	No Increase Requested	\$0	\$0					
		\$0	\$0	\$0			\$0	\$0
Student Counseling Service								
	Psychology Intern base salary increase	\$6,948	\$6,948		Yes	9-0	\$6,948	
		\$6,948	\$6,948	\$0			\$6,948	\$0
Student Health Services								
	No Increase Requested							
Student Life Studies								
	Graduate Assistant	\$15,000	\$15,000		Yes	9-0	\$15,000	
	Undergraduate student wages (2)	\$15,000	\$15,000		No	2-7		
		\$30,000	\$30,000	\$0			\$15,000	\$0
University Art Galleries								
	Student Internships (2)	\$17,000	\$17,000		Yes	0-9/7-2	\$8,500	
	SAFAB recommended funding one student internship							
	30th Anniversary programming	\$15,000		\$15,000	Yes	9-0/9-0		\$23,500
	SAFAB recommended additional funding to help increase student awareness and involvement in this programming.							
		\$32,000	\$17,000	\$15,000			\$8,500	\$23,500
University Center & Special Events								
	No Increase Requested							
Veteran Resource & Support Center								
	VRSC Office Equipment/Cost Adjustment	\$10,000	\$10,000		Yes	9-0	\$10,000	
	Graduate Assistant - Aggie Veteran Network	\$13,000	\$13,000		Yes	9-0	\$13,000	
		\$23,000	\$23,000	\$0			\$23,000	\$0
TOTAL UAF REQUESTS		\$1,196,021	\$1,133,071	\$62,950			\$719,705	\$99,450

Total Funds Requested by Departments: \$1,196,021
Total Recurring Funds Requested: \$1,133,071
Total One-Time Funds Requested: \$62,950

Total Funds Recommended by SAFAB: \$819,155
Total Recurring Funds Recommended: \$719,705
Total One-time Funds Recommended: \$99,450

For Review and Recommendation by Student Affairs Fee Advisory Board				
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote
Student Health Services*				
	No Increase Requested	\$0		
*The current fee is \$75.00/semester, \$25.00/summer session				

For Review and Recommendation by Student Affairs Fee Advisory Board				
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote
Recreational Sports Fee**				
	No Increase Requested	\$0		
**The current fee is \$106.00/semester (\$53/summer session) The fee will increase to \$145.00/sem (\$72.50/summer session) beginning Fall 2020 (FY21) as passed by student referendum vote in Spring 2018.				

For Review and Recommendation by Student Affairs Fee Advisory Board				
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote
Student Center Complex Fee***				
	No Increase Requested	\$0		
***The current fee is \$100/semester (\$50/summer session).				

SAFAB FY 20
Recommended Priority

Proposed Request	Department	Amount Requested
9-0		
1 Career Ladder Promotion	Disability Services	\$ 5,860
2 Increase Shared Position to Full-Time	Music Activities	\$ 42,000
3 Increase Accompanist from 75% - 100%	Music Activities	\$ 13,000
4 General Manager Salary & Benefits	Offices of the Dean of Student Life/Student Media	\$ 86,730
5 Ad Manager Salary & Benefits	Offices of the Dean of Student Life/Student Media	\$ 46,961
6 Software Apps Developer II	Department of Information Technology	\$ 40,680
7 Aggie Veteran Network Grad	Veterans Resource & Support Center	\$ 13,000
8 Student Development Specialist II - Access Coordinator	Disability Services	\$ 48,325
9 Student Assistance Services Graduate Assistant	Offices of the Dean of Student Life	\$ 16,000
10 Graduate Student Travel Awards	Graduate & Professional Student Council	\$ 5,000
11 Program Excellence Fund	Memorial Student Center	\$ 20,000
12 Veterans Resource & Support Center Office Equipment/Cost Adjustment	Veterans Resource & Support Center	\$ 10,000
13 Application Development Graduate Assistant	Department of Information Technology	\$ 6,780
14 Business Coordinator I	Office of the Vice President for Student Affairs	\$ 48,000
15 Graduate Assistant Salary	Student Life Studies	\$ 15,000
16 Psychology Intern Base Salary Increases	Student Counseling Service	\$ 6,948
17 Event Coordinator II - Building Proctor	Offices of the Dean of Student Life	\$ 24,500
TOTAL 9-0		\$ 448,784
8-1		
18 Student Research Week Graduate Assistant	Graduate & Professional Student Council	\$ 8,000
19 Student Development Specialist II - Risk & Management SODA	Student Activities	\$ 51,056
20 Graduate Assistant - Data	Offices of the Dean of Student Life/Student Media	\$ 18,000
21 High Impact Practice Student Wages	Becky Gates Children's Center	\$ 9,360
TOTAL 8-1		\$ 86,416
7-2		
22 Student Internships	University Art Galleries	\$ 8,500
TOTAL 7-2		\$ 8,500
6-3		
23 Department Operations	Department of Multicultural Services	\$ 65,000
TOTAL 6-3		\$ 65,000
5-4		
24 Student Development Specialist II - Access Coordinator	Disability Services	\$48,325
25 Student Development Specialist II - IFC Advisor Risk Management	Student Activities	\$62,680
TOTAL 5-4		\$111,005
TOTAL RECURRING RECOMMENDATIONS		\$ 719,705

Proposed Request		Department	Amount Requested
4-5			
26	Information Technology Salary Support	Offices of the Dean of Student Life/Student Media	\$66,800
27	Increase Choral Travel Funds	Music Activities	\$15,000
28	Administrative Coordinator I	Office of the Vice President for Student Affairs	\$48,000
TOTAL 4-5			\$129,800
3-6			
TOTAL 3-6			\$0.00
2-7			
29	Program Coordinator	Becky Gates Children's Center	\$ 47,500
TOTAL 2-7			\$ 47,500
1-8			
30	Party on the Plaza	Memorial Student Center	\$ 12,000
31	Student Development Specialist II - Aggie Transition Cap & Compliance	Student Activities	\$ 51,056
TOTAL 1-8			\$ 63,056
0-9			
32	Facility Rental for Aggie Cinema Programs	Memorial Student Center	\$ 10,750
33	Student Employee Wages	Student Life Studies	\$ 15,000
34	Student Experience Street Team	Office of the Vice President for Student Affairs	\$ 7,200
35	Student Experience Team	Office of the Vice President for Student Affairs	\$ 29,100
36	Student Development Specialist III - Campus Traditions	Student Activities Campus Engagement & Traditions	\$ 62,680
TOTAL 0-9			\$ 124,730
One-Time Funding Recommendations			
9-0			
1	Computers for new Student Services Building	Disability Services	\$ 25,000
2	30th Anniversary Programming	University Art Galleries	\$ 23,500
3	Funds to Staff Extended Facility Hours (2 years) FY 20 & 21	Music Activities	\$ 28,000
4	Marcom Equipment	Office of the Vice President for Student Affairs	\$ 11,950
TOTAL 9-0			\$ 88,450
8-1			
5	Partial Funding Security Camera Replacement	Memorial Student Center	\$ 11,000
TOTAL 8-1			\$ 11,000
TOTAL ONE-TIME RECOMMENDATIONS			\$ 99,450