



Funding Request Form FY2021

Department should complete one form for each individual request

Department:

Disability Resources

Program, Service or Operation Requested:

Replacement Computers for Disability Resources

General Description:

Disability Resources' office computers will be out of warranty in Spring 2020. They will all need to be replaced with new computers and monitors.

Request Type:

Full Increase One-Time Partial/Matching

Type of Funds Requested:

UAF Other

General Questions

How does this address an important need and/or positively impact students?

Disability Resources uses computers to communicate with students through email, to maintain student records in our database (Tracker), to convert textbooks to electronic formats, to schedule appointments, and perform general office work. Computers make our work more efficient and accurate.

What department/Division strategic plan item does this support?

This request supports the Division Strategic Goal 4: Support Student Wellbeing (f. Meet or exceed local, state, and federal mandates that support the student experience).

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

The Division of Information Technology suggests that computers be replaced when the warranty is out of date. Most DR computers will be out of date in April 2020.

What actions have you implemented or discontinued internally to address the identified need?

None.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

Not applicable

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

DR can use reserves to purchase the computers, however, our reserve balance is approximately \$15,000 below the university requirement. This purchase will mean that DR is further from getting to the required amount.

Total Estimated Cost

Funding Description	Amount
Computer replacement	\$35,000
<i>Less Estimated Partial/Matching Funds (if Applicable)</i>	
TOTAL INCREASE REQUESTED	\$35,000