



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

TO: Daniel J. Pugh, Sr., Ph.D.
Vice President for Student Affairs

THROUGH: Tom Reber
Associate Vice President for Student Affairs

FROM: Christina Morrison
Chair 2019, Student Affairs Fee Advisory Board

DATE: November 7, 2019

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY21

In satisfaction of the requirements stated in the standard Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Council. This report contains the SAFAB recommendations for the above-mentioned fees for FY21 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$106/semester (\$53/summer session). Fee increase to \$145/semester was approved by student referendum in FY19 to be implemented in FY21.

University Advancement Fee

The SAFAB started meeting in March of 2019 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals we received requests for \$890,403 in recurring dollars and requests for one-time funds for \$153,180. After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$535,603 of recurring requests and \$161,680 in one-time funds.

The Board recommends the University Advancement Fee provide funding for the following proposals for FY21:

Becky Gates Children's Center	
Student Parent Discount	\$27,660
Student Worker Increases	\$23,000
Counseling & Psychological Services	
Professional Counselor II	\$78,014
Career Ladder (4 Staff)	\$30,918
Dean of Student Life	
Student Development Specialist II-Student Conduct	\$50,250
Reclassifications of Staff	\$ 4,000
Disability Resources	
Reclassification to Program Coordinator II	\$ 8,500
Testing Center Operating Costs	\$15,000
Professional Development Funds	\$34,500
Program Coordinator I-Testing Center	\$61,345
Graduate & Professional Student Government	
Student Research Week Director	\$ 7,500
GPSG Travel Awards	\$10,000
Memorial Student Center	
Administrative Associate IV	\$25,000
Staff Adjustments	\$ 9,500
Multicultural Services	
Peer Educator Stipends	\$10,000
Music Activities	
Increase for Accompanist	\$19,500
Student Activities	
Student Development Specialist II-Extended Orientation	\$52,546
Business Coordinator II	\$27,450
Student Life Studies	
Graduate Assistant Salary	\$15,000
Vice President for Student Affairs	
MarCom Student Experience Team	\$25,920
Total recurring funding recommended:	\$535,603

The Board recommends one-time funds for the following proposals for FY21.

Disability Resources	
Replacement Computers	\$35,000
Memorial Student Center	
L.T. Jordan Environmental Program	\$17,050
Music Activities	
Risers for Choral Activities	\$11,130
Student Life Studies	
Qualtrics License	\$26,000
University Art Galleries	
Painting Storage Rack	\$50,000
Student Internships	
SAFAB amended to approve 1 intern at \$8500 for two years	\$ 8,500
Veterans Resource & Support Center	
VRSC Operating Costs	\$14,000
Total one-time funding recommended:	\$161,680

Student Affairs Fee Advisory Board: FY21 Departmental Funding Summary

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Total Funding Approved
Becky Gates Children's Center									
	Student Parent Discount	\$27,660	\$27,660		Yes	9-0	\$27,660		
	Student Worker Increases	\$23,000	\$23,000		Yes	6-3	\$23,000		
		\$50,660	\$50,660	\$0			\$50,660	\$0	\$0
Counseling & Psychological Services									
	Professional Counselor II	\$78,014	\$78,014		Yes	8-1	\$78,014		\$78,556
	Career Ladder (4 Staff)	\$30,918	\$30,918		Yes	7-2	\$30,918		
	Student Development Specialist II-Outreach	\$60,542	\$60,542		No	0-9	\$0		
	Sanvello App	\$68,000	\$68,000		No	0-9	\$0		
		\$237,474	\$237,474	\$0			\$108,932	\$0	\$78,556
Dean of Student Life									
	Student Development Specialist II-Student Conduct	\$50,250	\$50,250		Yes	7-2	\$50,250		
	Reclassifications of Staff	\$4,000	\$4,000		Yes	8-1	\$4,000		
		\$54,250	\$54,250	\$0			\$54,250	\$0	\$0
Department of Information Technology									
	No Requests								
		\$0	\$0	\$0			\$0	\$0	\$0
Disability Resources									
	Reclassification to Program Coordinator II	\$8,500	\$8,500		Yes	9-0	\$8,500		
	Testing Center Operating Costs	\$15,000	\$15,000		Yes	9-0	\$15,000		
	Professional Development Funds	\$34,500	\$34,500		Yes	5-4	\$34,500		
	Program Coordinator I-Testing Center	\$61,345	\$61,345		Yes	7-2	\$61,345		
	Student Development Specialist II-Access Coordinator	\$61,345	\$61,345		No	2-7	\$0		
	Replacement Computers (one-time)	\$35,000		\$35,000	Yes	5-4		\$35,000	\$35,000
		\$215,690	\$180,690	\$35,000			\$119,345	\$35,000	\$35,000
Graduate & Professional Student Government									
	Student Research Week Director	\$7,500	\$7,500		Yes	8-1	\$7,500		
	GPSG Travel Awards	\$10,000	\$10,000		Yes	7-2	\$10,000		
		\$17,500	\$17,500	\$0			\$17,500	\$0	\$0
Memorial Student Center									
	Administrative Associate IV	\$25,000	\$25,000		Yes	5-4	\$25,000		
	Staff Adjustments	\$9,500	\$9,500		Yes	8-1	\$9,500		
	Afro-Latinx Festival	\$7,000	\$7,000		No	4-5	\$0		
	L.T. Jordan Environmental Program (one-time)	\$17,050		\$17,050	Yes	5-4		\$17,050	\$17,050
		\$58,550	\$41,500	\$17,050			\$34,500	\$17,050	\$17,050
Multicultural Services									
	Peer Educator Stipends	\$10,000	\$10,000		Yes	5-4	\$10,000		
		\$10,000	\$10,000	\$0			\$10,000	\$0	\$0
Music Activities									
	Increase for Accompanist	\$19,500	\$19,500		Yes	7-2	\$19,500		
	Risers for Choral Activites (one-time)	\$11,130		\$11,130	Yes	9-0		\$11,130	\$11,130
		\$30,630	\$19,500	\$11,130			\$19,500	\$11,130	\$11,130
Recreational Sports									
	No Requests								
		\$0	\$0	\$0			\$0	\$0	\$0
Student Activities									
	Student Development Specialist II-Extended Orientation	\$52,546	\$52,546		Yes	7-2	\$52,546		
	Business Coordinator II	\$27,450	\$27,450		Yes	8-1	\$27,450		
	Director-Fraternity and Sorority Life	\$125,913	\$125,913		No	0-9	\$0		
		\$205,909	\$205,909	\$0			\$79,996	\$0	\$0
Student Activities - Student Government Association									
	No Requests								
		\$0	\$0	\$0			\$0	\$0	\$0
Student Activities - Student Organization Finance Center									
	No Requests								
		\$0	\$0	\$0			\$0	\$0	\$0
Student Health Services									
	No Requests								
		\$0	\$0	\$0			\$0	\$0	\$0
Student Life Studies									
	Graduate Assistant Salary	\$15,000	\$15,000		Yes	8-1	\$15,000		
	Student Employee Wages	\$15,000	\$15,000		No	2-7	\$0		
	Qualtrics License	\$26,000		\$26,000	Yes	9-0		\$26,000	\$26,000
		\$56,000	\$30,000	\$26,000			\$15,000	\$26,000	\$26,000

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Total Funding Approved
University Art Galleries									
	Painting Storage Rack (one-time)	\$50,000		\$50,000	Yes	7-2		\$50,000	\$50,000
	Student Internships SAFAB amended to approve 1 intern at \$8500 for two years	\$17,000	\$17,000		Yes	5-4, 8-1	\$0	\$8,500	\$8,500
		\$67,000	\$17,000	\$50,000			\$0	\$58,500	\$58,500
University Center & Special Events									
	No Requests								
		\$0	\$0	\$0			\$0		\$0
Veteran Resource & Support Center									
	VRSC Operating Costs	\$14,000		\$14,000	Yes	9-0		\$14,000	\$14,000
		\$14,000	\$0	\$14,000			\$0	\$14,000	\$14,000
Vice President for Student Affairs									
	MarCom Student Experience Team	\$25,920	\$25,920		Yes	8-1	\$25,920		
		\$25,920	\$25,920				\$25,920	\$0	\$0
TOTAL UAF REQUESTS		\$1,043,583	\$890,403	\$153,180			\$535,603	\$161,680	\$240,236
Total Funds Requested by Departments:			\$1,043,583						
Total Recurring Funds Requested:			\$890,403						
Total One-Time Funds Requested:			\$153,180						
Total Funds Recommended by SAFAB:			\$697,283						
Total Recurring Funds Recommended:			\$535,603						
Total One-time Funds Recommended:			\$161,680						
Total Funds Approved for FY21:			\$240,236						
Total Recurring Funds Approved:			\$78,556						
Total One-time Funds Approved:			\$161,680						
For Review and Recommendation by Student Affairs Fee Advisory Board									
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote					
Student Health Services*									
	No Increase Requested	\$0							
*The current fee is \$75/semester (\$25/summer session)									
For Review and Recommendation by Student Affairs Fee Advisory Board									
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote					
Recreational Sports Fee**									
	No Increase Requested	\$0							
**The current fee is \$106/semester (\$53/summer session). Fee increase to \$145/semester was approved by student referendum in FY19 to be implemented in FY21.									
For Review and Recommendation by Student Affairs Fee Advisory Board									
Dept	Proposal	Amount Requested	Board Support Yes/No	Vote					
Student Center Complex Fee***									
	No Increase Requested	\$0							
***The current fee is \$100/semester (\$50/summer session).									

SAFAB FY 21

Recommended Priority

Department		Proposed Request	Funds Requested
<u>9-0</u>			
1	Becky Gates Children Center	Student Parent Discount	\$ 27,660
*2	Disability Resources	Reclassification to Program Coordinator II	\$ 8,500
*3	Disability Resources	Testing Center Operating Costs	\$ 15,000
			TOTAL 9-0 \$ 51,160
<u>8-1</u>			
4	Counseling and Psychological Services	Professional Counselor II	\$ 78,014
5	Graduate and Professional Student Government	Student Research Week Director	\$ 7,500
6	Student Life Studies	Graduate Assistant Salary	\$ 15,000
7	Dean of Student Life	Reclassification of Staff	\$ 4,000
8	Memorial Student Center	Staffing Adjustments	\$ 9,500
9	Student Activities	Business Coordinator II	\$ 27,450
10	Vice President for Student Affairs	MarCom Experience Team	\$ 25,920
			TOTAL 8-1 \$ 167,384
<u>7-2</u>			
*11	Disability Resources	Program Coordinator I - Testing Center	\$ 61,345
12	Counseling and Psychological Services	Career Ladder (4 Staff)	\$ 30,918
13	Music Activities	Increase for Accompanist	\$ 19,500
14	Graduate and Professional Student Government	Graduate and Professional Student Government Travel Awards	\$ 10,000
15	Dean of Student Life	Student Development Specialist II - Student Conduct	\$ 50,250
16	Student Activities	Student Development Specialist II - Extended Orientation	\$ 52,546
			TOTAL 7-2 \$ 224,559
<u>6-3</u>			
17	Becky Gates Children Center	Student Worker Increase	\$ 23,000
			TOTAL 6-3 \$ 23,000
<u>5-4</u>			
18	Multicultural Services	Peer Education Stipends	\$ 10,000
19	Memorial Student Center	Administrative Associate IV	\$ 25,000
*20	Disability Resources	Professional Development Funds	\$ 34,500
			TOTAL 5-4 \$ 69,500
TOTAL RECURRING RECOMMENDATIONS			\$ 535,603
* Funds to be requested through Student Success monies.			\$ 119,345
*Total funds requested by University Advancement Fee.			\$ 416,258

Department		Proposed Request	Funds Requested
		4-5	
21	Memorial Student Center	Afro-Latinx Festival	\$ 7,000
			TOTAL 4-5 \$ 7,000
		3-6	
			TOTAL 3-6 \$ -
		2-7	
22	Student Life Studies	Student Employee Wages	\$ 15,000
23	Disability Resources	Student Development Specialist II - Access Coordinator	\$ 61,345
			TOTAL 2-7
		1-8	
			TOTAL 1-8 \$ -
		0-9	
24	Counseling and Psychological Services	Student Development Specialist II - Student Outreach	\$ 60,542
25	Counseling and Psychological Services	Sanvello App	\$ 68,000
26	Student Activities	Director - Fraternity and Sorority Life	\$ 125,913
			TOTAL 0-9 \$ 254,455
One-Time Funding Recommendations			
		9-0	
1	Veteran Resource and Support Center	Operating Cost	\$ 14,000
2	Student Life Studies	Qualtrics License	\$ 26,000
3	Music Activities	Risers for Choral Activities	\$ 11,130
			TOTAL 9-0 \$ 51,130
		8-1	
4	University Art Galleries	Student Internships (2 years)	\$ 8,500
			TOTAL 8-1 \$ 8,500
		7-2	
5	University Art Galleries	Painting Storage Rack	\$ 50,000
			TOTAL 7-2 \$ 50,000
		5-4	
6	Disability Resources	Computer Replacements	\$ 35,000
7	Memorial Student Center	L.T. Jordan Environmental Program	\$ 17,050
			TOTAL 5-4 \$ 52,050
TOTAL ONE-TIME RECOMMENDATIONS			\$ 161,680