

#### **Funding Request Form FY2021**

Department should complete one form for each individual request

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	o <b>gram, Servic</b> o Ident Internsh	-	ration Request	ted:				
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Req	uest Type:							
$\boxtimes$	Full		Increase	$\boxtimes$	One-Time		Partial/Matching	g
Тур	e of Funds Re	quested:						
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	-	-	<i>on strategic pl</i> es, Ensure Futi		n does this sup <sub>l</sub> ctiveness	port?		

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

With a full time Curator of Education the Forsyth Galleries were able to increase their annual visitation 51.2% from FY16 to FY17, while the Stark Galleries were only able to increase 4.53%

over the same period. The Galleries have conversely seen a 195% increase in the number of non-UART events in our space. An educational programming intern could also be used to help the events coordinator handle this increased load.

Over the next 2-4 years we are anticipating donations of approx. 350 artworks, which will need to be catalogued, photographed, etc. We are currently behind schedule in bringing our existing collections records up to speed, which is something a student intern could help us do.

### What actions have you implemented or discontinued internally to address the identified need?

We have decreased the number of programs offered at the Stark Galleries and have eliminated any off-site programming. The Collections Manager at Stark has reduced the cleaning schedule for the outdoor sculptures to every other year instead of once a year to give her more time in the office to devote to the collections.

## If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

Number of objects catalogued, number of programs offered, satisfaction surveys

# Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

We currently have a full-time Curator of Education position as one of our development opportunities but have not identified a donor yet. Our reserves have already been assigned to other priorities.

#### **Total Estimated Cost**

Funding Description	Amount
2 internships @\$8.50/hr x 20 hrs per week x 50 weeks	\$17,000
Less Estimated Partial/Matching Funds (if Applicable)	
TOTAL INCREASE REQUESTED	\$17,000