

TO:

Daniel J. Pugh, Sr., Ph.D.

Vice President for Student Affairs

THROUGH:

Associate Vice President for Student Affairs

FROM:

Morgan Seekatz Morgau

Chair 2020, Student Affairs Fee Advisory I

DATE:

November 11, 2020

SUBJECT:

Student Affairs Fee Advisory Board Recommendations for FY22

In satisfaction of the requirements stated in the standard Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Govenment. This report contains the SAFAB recommendations for the above-mentioned fees for FY22 and satisfies the requirements of the SAFAB Operating Procedures.

### **Student Health Services Fee**

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

#### **Student Center Complex Fee**

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

#### **Recreational Sports Fee**

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

#### **University Advancement Fee**

The SAFAB started meeting in March of 2020 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals we received requests for \$817,126 in recurring dollars and requests for one-time funds for \$180,626.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$508,563 of recurring requests and \$206,026 in one-time funds.

# The Board recommends the University Advancement Fee provide funding for the following proposals for FY22:

Becky Gates Children's Center	
Increase Funding for Student Workers	\$15,000
Counseling & Psychological Services	
Career Ladder (6 Staff)	\$43,914
Graduate & Professional Student Government	
Graduate Assistant-Student Research Week	\$8,000
Memorial Student Center	
Staff Adjustments	\$9,500
Multicultural Services	
Student Development Specialist II	\$60,000
Administrative Assistant	\$50,000
Graduate Assistants (1)	\$15,000
Music Activities	
Reclassify Accompanist to 9 month (100%)	\$19,500
Offices of the Dean of Student Life	
Student Conduct Office-SDS II	\$53,250
Student Assistant Services-SDS II	\$37,250
Student Activities	
Instructional Designer	\$65,536
SDS II-Extended Orientation	\$65,613
Student Life Studies	
Graduate Assistant	\$18,000
Veteran Resource & Support Center	
Position Reclassification (SDSII to SDS III)	\$12,000
Vice President for Student Affairs	
DSA Marketing Student Experience Team	\$20,000
OSA Marketing Graduate Student	\$16,000
Fotal recurring funding recommended:	\$508,562

## The Board recommends one-time funds for the following proposals for FY22.

Becky Gates Children's Center	
2 ProCore Touch Computers	\$4,267
13 New iPads, 1 MacBook	\$6,350
Disability Resources	
Accessible Information Management Database	\$89,909
Memorial Student Center	
Student Worker Budget Replacement	\$57,000
Polycom Phone Replacement	\$11,300
Staff Training Program	\$6,700
Student Activities	
VoIP Phone Equipment	\$16,000
Student Life Studies	
Full-Time Staff Professional Development	\$12,000
Telephone System Upgrade	\$2,500
Total one-time funding recommended:	\$206,026

	Student Aff	airs Fee Advisory Bo	ard: FY22 Depa	rtmental Fur	nding Sun	nmary	1		
Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Support	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Total Funding
Becky (	Sates Children's Center							100	
	Increase Funding for Student Workers	\$15,000	\$15,000	- many many and a superior	Yes	9-0	\$15,000		2 m (2007 ) (2 m (2
	2 ProCore Touch Computers (one-time)	\$4,267		\$4,267	Yes	7-2		\$4,267	
	13 New IPads, 1 MacBook (one-time)	\$6,350	paragraph and and and and	\$6,350	Yes	5-4		\$6,350	
(_560) - 1560		\$25,617	\$15,000	\$10,617	offens continuent in a con-	44.0146.000.000	\$15,000	\$10,617	\$1
Counse	ling & Psychological Services Point & Click Scheduling System	\$42,000	\$42,000		Maj Paj (SAE	0-9	1 1		
	Career Ladder Increases for 6 Staff	\$43,914	\$43,914	<u>i</u>	No Yes	9-0	\$43,914		
		\$85,914	\$85,914	\$0		1	\$43,914	\$0	\$(
Depart	ment of Information Technology				W. Parting				
	No Requests			1					
E STATE OF THE	9 233 Sec. 1-2 - 3-2 (3) \$ 50 400	\$0	\$0	\$0.			\$0	\$0	\$(
Disabili	y Resources SDS III Reclassification (LC) Withdrawn by department	\$9,100	\$9,100			N/A			
	Accessible Information Management Database (one-time)	\$89,909	¥3/250	\$89,909	Yes	9-0		\$89,909	
		\$99,009	\$9,100	\$89,909			\$0	\$89,909	\$(
Gradua	te & Professional Student Government								
	Graduate Assistant-Student Research Week	\$8,000	\$8,000		Yes	9-0	\$8,000		
22*26*5		\$8,000	\$8,000	\$0			\$8,000	\$0	\$0
Memor	al Student Center Student Worker Budget Replacement		!				1 (		
	SAFAB supported one-time funding instead of recurring.	\$57,000	\$57,000		Yes	2-7/7-2		\$57,000	
	Staff Adjustments	\$9,500	\$9,500		Yes	9-0	\$9,500	\$37,000,	
	Polycom Phone Replacement (one-time)	\$11,300		\$11,300	Yes	8-1		\$11,300	
	Lost & Found Door (one-time)	\$4,600		\$4,600	No	1-8			
	Staff Training Program (one-time)	\$6,700	Marine Marine	\$6,700	Yes	9-0		\$6,700	
Multicu	itural Services	\$89,100	\$66,500	\$22,600		same de Lineares	\$9,500	\$75,000	\$0
Carried Street	Student Development Specialist II	\$60,000	\$60,000		Yes	8-1	\$60,000	i i	
	Student Development Specialist II	\$60,000	\$60,000		No	1-8	<b>400,000</b>		
	Administrative Assistant	\$50,000	\$50,000		Yes	9-0	\$50,000		
	Graduate Assistants (2) SAFAB voted on these separately and supported one graduate assistant.	620,000	¢30,000		V	7.7/0.0	\$4F.000		
	3333tant.	\$30,000	\$30,000		Yes	7-2/0-9	\$15,000	<u> </u>	
Music A	ctivities	\$200,000	\$200,000	\$0			\$125,000	\$0	\$0
	Reclassify Accompanist to 9 month (100%)	\$19,500	\$19,500		Yes	8-1	\$19,500		
,	Increase Student Worker Hours (one-time)	\$24,000		\$24,000	No	4-5	saa carabadha		
		\$43,500	\$19,500	\$24,000	]		\$19,500	\$0	\$0
Offices	f the Dean of Student Life								
	Student Conduct Office-SDS II	\$53,250	\$53,250			9-0	\$53,250		
	Student Assistant Services-SDS II Student Services Building Fund	\$37,250 \$17,500	\$37,250 \$17,500			7-2 2-7	\$37,250		
	Stadent Sel vices Saliding Faria	\$108,000	\$108,000	\$0	140	2-7	\$90,500	\$0	\$0
Recreati	onal Sports		168 28 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
	No Requests				i				
		\$0	\$0	\$0	verti tre i ti co	ar sala sala dan sala	\$0¦	\$0	\$0
	Activitles Instructional Designer	\$65,536	\$65,536		Yes	01	\$65,536		When five district
	SDS II-Extended Orientation	\$65,613	\$65,613		Yes	8-1 8-1	\$65,613		
	SDS II-SACT/SGA Partial	\$17,350	\$17,350	· · · · · · · · · · · · · · · · · · ·	No	2-7	4 20,020		
	SDS II-Student Organizational Development Administration	\$55,613	\$55,613		No	1-8	***************************************		
- 1	/oIP Phone Equipment (one-time)	\$16,000	A224.440	\$16,000	Yes	6-3		\$16,000	
Student	Activities - Student Government Association	\$220,112	\$204,112	\$16,000	(Bigasica)	100000000000000000000000000000000000000	\$131,149	\$16,000	\$0
	No Requests	1		a a construction of the co	or exemply straightful	are negritor vitilità	para peranggan penerbahan dalah Sebiah		age and a record of the State of State
		\$0	\$0¦	\$0		Î	\$0	\$0	\$0
arcane .	Activities - Student Organization Finance Center								
1	No Requests				<u> </u>				
!		\$0	\$0	\$0]	- 1		\$0	\$0	\$0
	Joseph Continue			an ang ang ang ang ang ang ang ang ang a	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	eli Egypyka Navid Stationer	701		Carrier Street County
tudent l	Health Services No Requests	<u> </u>		70,		15,000 (10,000)	701	, , , , , , , , , , , , , , , , , , ,	

Done	Propert	Total Amoun		Proposed Funding -	Support		SAFAB Recommended		Total Funding
	Proposal nt Life Studies	Requested	l Recurring	One Time	Yes/No	Vote	Recurring	One-time	Approved
Ştudei	Full-Time Staff Professional Development SAFAB supported one-time funding at a lesser amount instead of			that and the artist for any also as				er ein Den nien 1935 feb.	
	recurring.	\$20,000	\$20,000		No	0-9/9-0		\$12,000	
	Graduate Assistant	\$18,000	\$18,000		Yes	5-4	\$18,000		
	Telephone System Upgrade	\$2,500		\$2,500		9-0		\$2,500	
Salaza vila		\$40,500	\$38,000	\$2,500			\$18,000	\$14,500	\$
Univer	sity Art Galleries								
	Wall Paintings Alternate funding has been identified.	\$15,000		\$15,000	Yes	9-0			
		\$15,000	\$0	\$15,000			\$0	\$0	\$
Univer	sity Center & Special Events								
	No Requests				1				
		\$0	\$0	\$0			\$0;		\$
Vetera	n Resource & Support Center								
	Position Reclassification (SDSII to SDS III)	\$12,000		. <del></del>	Yes	9-0	\$12,000	1	
Marie Constitution		\$12,000	\$12,000	\$0;	T		\$12,000	\$0	\$(
Vice Pr	esident for Student Affairs		eletin etinekkirilin		passivasi.				
	DSA Marketing Student Experience Team	4an a							
	SAFAB supported reduced recurring funding.  DSA Marketing Graduate Student	\$35,000			Yes	0-9/8-1	\$20,000		
	DSA Marketing Graduate Student	\$16,000			Yes	5-4	\$16,000		
Widde		\$51,000	\$51,000		200100000000000000000000000000000000000		\$36,000	\$0	\$(
TOTAL	HAT PEOURCES	**********	Anam 400	A400 000	10045001/0040	uesenaluses	·		
IOIAL	UAF REQUESTS	\$997,752 \$997,752		\$180,626 \$180,626			\$508,563	\$206,026	\$1
	Total Funds Requested by Departments:		\$997,752						***************************************
	Total Recurring Funds Requested:		\$817,126						
	Total One-Time Funds Requested:		\$180,626						
			,,						
	Total Funds Recommended by SAFAB:		\$714,589						
	Total Recurring Funds Recommended:		\$508,563						
	Total One-time Funds Recommended:		\$206,026						
For Rev	lew and Recommendation by Student Affairs Fee Advisory Board								
			Carlo Tr						
	Proposal		Board Support				j		
Jepl		Requested	Yes/No	Vote					
								ľ	
	t Health Services* No increase Requested	\$n	-(274 - 1884 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Physical Control of the Control of t					
	No Increase Requested	\$0		Michael Color Colo					
	No Increase Requested								
Studen	No Increase Requested								
Studen	No increase Requested  *The current fee is \$75/semester (\$25/su								
Studen For Rev	No increase Requested  *The current fee is \$75/semester (\$25/st  iew and Recommendation by Student Affairs Fee Advisory Board	mmer session) Amount	Board Support	Vote					
Studen For Rev Dept	No increase Requested  *The current fee is \$75/semester (\$25/st  iew and Recommendation by Student Affairs Fee Advisory Board  Proposal	mmer session)	Board Support Yes/No	Vote					
or Rev Dept	No increase Requested  *The current fee is \$75/semester (\$25/st  iew and Recommendation by Student Affairs Fee Advisory Board	mmer session) Amount		Vote					
or Rev Dept	No Increase Requested  *The current fee is \$75/semester (\$25/susering to the current f	Amount Requested	Yes/No	Vote					
or Rev Dept	No Increase Requested  *The current fee is \$75/semester (\$25/su iew and Recommendation by Student Affairs Fee Advisory Board  Proposal ional Sports Fee**	Amount Requested	Yes/No	Vote					
For Rev Dept Recreat	No Increase Requested  *The current fee is \$75/semester (\$25/susering to the current f	Amount Requested	Yes/No	Vote					
For Rev Dept Recreat	No increase Requested  *The current fee is \$75/semester (\$25/stemester) iew and Recommendation by Student Affairs Fee Advisory Board  Proposal ional Sports Fee** No increase Requested  **The current fee is \$145/semester (\$72.50/	Amount Requested	Yes/No	Vote		,			
For Rev Dept Recreat	No Increase Requested  *The current fee is \$75/semester (\$25/susering to the current f	Amount Requested	Yes/No	Vote		,			
For Rev Dept Recreat	No increase Requested  *The current fee is \$75/semester (\$25/stemester) iew and Recommendation by Student Affairs Fee Advisory Board  Proposal ional Sports Fee** No increase Requested  **The current fee is \$145/semester (\$72.50/	Amount Requested \$0	Yes/No	Vote					
For Rev Dept Recreat	No Increase Requested  *The current fee is \$75/semester (\$25/su iew and Recommendation by Student Affairs Fee Advisory Board  Proposal Ional Sports Fee** No Increase Requested  **The current fee is \$145/semester (\$72.50/	Amount Requested \$0  summer session	Yes/No ).  Board Support						
For Rev Dept Recreat	No Increase Requested  *The current fee is \$75/semester (\$25/suser	Amount Requested \$0	Yes/No	Vote					
For Rev	No Increase Requested  *The current fee is \$75/semester (\$25/su iew and Recommendation by Student Affairs Fee Advisory Board  Proposal Ional Sports Fee** No Increase Requested  **The current fee is \$145/semester (\$72.50/	Amount Requested \$0  summer session	Yes/No ).  Board Support						

	SAFAB FY 22		
	Recommended Priority		
	Recurring Funds		
		R	ecurring
Department Proposed Request		Re	questec
•	9-0		-,
1 Offices of the Dean of Student Life	Student Conduct Office-SDS II	\$	53,25
2 Veteran Resource & Support Center	Position Reclassification (SDSII to SDS III)	\$	12,00
3 Counseling & Psychological Services	Career Ladder Increases for 6 Staff	\$	43,91
4 Becky Gates Children's Center	Increase Funding for Student Workers	\$	15,00
5 Graduate & Professional Student Government	Graduate Assistant-Student Research Week	\$	8,00
6 Multicultural Services	Administrative Assistant	\$	50,00
7 Memorial Student Center	Staff Adjustments	\$	9,50
	TOTAL 9-0	\$	191,66
	<u>8-1</u>		
8 Student Activities	Instructional Designer	\$	65,53
9 Student Activities	SDS II-Extended Orientation	\$	65,61
10 Music Activities	Reclassify Accompanist to 9 month (100%)	\$	19,50
11 Multicultural Services	Student Development Specialist II	\$	60,00
12 Vice President for Student Affairs	DSA Marketing Student Experience Team	\$	20,00
	TOTAL 8-1	\$	230,64
13 Offices of the Dean of Student Life 14 Multicultural Services	7-2 Student Assistant Services-SDS II Graduate Assistant	\$	37,250 15,000
	TOTAL 7-2	\$	52,250
	<u>5-4</u>		
15 Vice President for Student Affairs	DSA Marketing Graduate Student	\$	16,000
16 Student Life Studies	Graduate Assistant	\$	18,000
	TOTAL 5-4	\$	34,000
			3-1,000
	TOTAL RECURRING RECOMMENDATIONS	\$ \$	508,563
			000,00.
	2.7	I	
17 Student Activities	2-7	اد	17.250
	SDS II-SACT/SGA Partial	\$	
	SDS II-SACT/SGA Partial Student Services Building Fund	\$	17,500
	SDS II-SACT/SGA Partial		17,500
	SDS II-SACT/SGA Partial Student Services Building Fund TOTAL 2-7	\$	17,500
Offices of the Dean of Student Life	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7  1-8	\$ <b>\$</b>	17,500 <b>34,85</b> 0
18 Offices of the Dean of Student Life  19 Student Activities	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7  1-8  SDS II-Student Organizational Development Administration	\$ <b>\$</b>	17,500 <b>34,850</b> 55,613
Offices of the Dean of Student Life  19 Student Activities	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7   1-8  SDS II-Student Organizational Development Administration Student Development Specialist II	\$ <b>\$</b> \$	17,500 <b>34,85</b> 0 55,613 60,000
18 Offices of the Dean of Student Life  19 Student Activities	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7  1-8  SDS II-Student Organizational Development Administration	\$ <b>\$</b>	17,500 34,850 55,613 60,000
18 Offices of the Dean of Student Life  19 Student Activities	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7   1-8  SDS II-Student Organizational Development Administration Student Development Specialist II  TOTAL 1-8	\$ <b>\$</b> \$	17,500 <b>34,85</b> 0 55,613 60,000
18 Offices of the Dean of Student Life  19 Student Activities 20 Multicultural Services	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7  1-8  SDS II-Student Organizational Development Administration Student Development Specialist II  TOTAL 1-8	\$ \$	17,500 34,850 55,613 60,000 115,613
17 Student Activities 18 Offices of the Dean of Student Life  19 Student Activities 20 Multicultural Services  21 Multicultural Services 22 Counseling & Psychological Services	SDS II-SACT/SGA Partial Student Services Building Fund  TOTAL 2-7   1-8  SDS II-Student Organizational Development Administration Student Development Specialist II  TOTAL 1-8	\$ <b>\$</b> \$	

	One-Time Funding Recommendations			
		O	ne-Time	
Department Proposed Request		Funding Requeste		
•	9-0		4	
1 Disability Resources	Accessible Information Management Database	\$	89,909	
2 Memorial Student Center	Staff Training Program	\$	6,700	
3 Student Life Studies	Full-Time Staff Professional Development	\$	12,000	
4 Student Life Studies	Telephone System Upgrade	\$	2,500	
	TOTAL 9-0	\$	111,109	
	<u>8-1</u>	,		
5 Memorial Student Center	Polycom Phone Replacement	\$	11,300	
6 Becky Gates Children's Center	2 ProCore Touch Computers	\$	4,267	
7 Memorial Student Center	Student Worker Budget Replacement	\$	57,000	
	TOTAL 8-1	\$	72,567	
8 Student Activities	<u>6-3</u>	١.		
8 Student Activities	VoIP Phone Equipment	\$	16,000	
	TOTAL 7-2	\$	16,000	
1	5-4	İ		
9 Becky Gates Children's Center	13 New iPads, 1 MacBook	\$	6 250	
J Beeky dates emaren's center	TOTAL 5-4	\$	6,350 <b>6,350</b>	
	TOTAL 3-7	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0,330	
	TOTAL ONE-TIME RECOMMENDATIONS	\$	206,026	
			, v	
	<u>4-5</u>			
10 Music Activities	Increase Student Worker Hours	\$	24,000	
	TOTAL 4-5	\$	24,000	
	<u>1-8</u>	•		
11 Memorial Student Center	Lost & Found Door	\$	4,600	
	TOTAL 1-8	\$	4,600	