



Student Affairs Fee Advisory Board

DIVISION OF STUDENT AFFAIRS

TO: BG Joe E. Ramirez, Jr., USA (Ret)
Interim Vice President for Student Affairs

THROUGH: Tom Reber
Executive Associate Vice President for Student Affairs

FROM: Clayton Elbel
Chair 2022, Student Affairs Fee Advisory Board

DATE: November 4, 2022

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY24

In satisfaction of the requirements stated in the Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Government. This report contains the SAFAB recommendations for the above-mentioned fees for FY24 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

University Advancement Fee

The SAFAB started meeting in March of 2022 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals, we received requests for \$1,296,666 in recurring dollars and requests for one-time funds for \$6,000.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$700,011 of recurring requests and \$73,500 in one-time funds.

The Board recommends the University Advancement Fee provide funding for the following proposals for FY24:

Career Center	
Associate Director	\$78,000
Disability Resources	
Salary Increases for Full-time Staff	\$90,000
Graduate & Professional Student Government	
Graduate Assistant-Student Research Week Director	\$8,300
Memorial Student Center	
Staff Adjustments	\$35,000
Student Worker Funding Replacement	\$24,300
Multicultural Services	
Department Operations	\$64,000
Graduate Assistants-Student Engagement & Leadership	\$15,000
Music Activities	
Assistant Director of Bands	\$89,100
Office of the Commandant	
Student Development Specialist II	\$52,000
Student Activities	
Administrative Coordinator II-Extended Orientation	\$53,600
Student Development Specialist II-Extended Orientation	\$54,600
Student Activities-Student Government	
Equity Adjustments (SDS IIIs)	\$2,611
Student Affairs Planning, Assessment & Research	
Graduate Assistant	\$20,000
Student Assistant Wages Funding	\$10,000
Full-Time Staff Professional Development	\$20,000
Veteran Resource & Support Center	
Reclassification-Student Development Specialist II to III	\$13,000
Reclassification-Admin Coordinator II to Sr. Admin Coordinator	\$14,000
Vice President for Student Affairs	
Aggie Honor System Office-Admin Coordinator I	\$56,500
Total recurring funding recommended:	\$700,011

The Board recommends one-time funds for the following proposals for FY24.

Memorial Student Center	
Aggie Cinema	\$12,000
TedxTAMU Videographer (MSC A LOT)	\$3,000
Student Affairs Planning, Assessment & Research	
Student-Run Focus Groups	\$15,000
Vice President for Student Affairs	
Aggie Honor System Office-Graduate Assistant	\$30,000
Aggie Honor System Office-Professional Development for Staff	\$13,500
Total one-time funding recommended:	\$73,500

Student Affairs Fee Advisory Board: FY24 Departmental Funding Summary

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time
Career Center								
	Associate Director	\$78,000	\$78,000	\$0	Yes	7-0	\$78,000	
		\$78,000	\$78,000	\$0			\$78,000	\$0
Disability Resources								
	Salary Increases for Full-time Staff	\$100,000	\$100,000		Yes	7-0	\$90,000	
		\$100,000	\$100,000	\$0			\$90,000	\$0
Graduate & Professional Student Government								
	Reclassification - GPSG Advisor	\$16,200	\$16,200		No	0-7		
	Graduate Assistant-Student Research Week Director	\$8,300	\$8,300		Yes	7-0	\$8,300	
	Grad Camp	\$3,500	\$3,500		No	0-7		
		\$28,000	\$28,000	\$0			\$8,300	\$0
Memorial Student Center								
	Staff Adjustments	\$35,000	\$35,000		Yes	6-1	\$35,000	
	Student Worker Funding Replacement	\$81,700	\$81,700		Yes	2-5/7-0	\$24,300	
	SAFAB recommended providing recurring funds at a reduced amount.							
	Aggie Cinema	\$12,000	\$12,000		Yes	0-7/7-0		\$12,000
	SAFAB recommended providing one-time funding.							
	TedxTAMU Videographer (MSC ALOT)			\$6,000	Yes	0-7/5-2		\$3,000
	SAFAB recommended providing one-time funding at a reduced amount.							
		\$6,000						
		\$134,700	\$128,700	\$6,000			\$59,300	\$15,000
Multicultural Services								
	Department Operations	\$64,000	\$64,000		Yes	7-0	\$64,000	
	Student Development Specialist III - Latinx	\$63,000	\$63,000		No	2-5		
	Student Development Specialist III - Cultural Competency Dev	\$63,000	\$63,000		No	1-6		
	Graduate Assistant - Cultural Competency Development	\$15,000	\$15,000		No	1-6		
	Graduate Assistant - Student Engagement & Leadership	\$15,000	\$15,000		Yes	7-0	\$15,000	
		\$220,000	\$220,000	\$0			\$79,000	\$0
Music Activities								
	Assistant Director of Bands	\$89,100	\$89,100		Yes	7-0	\$89,100	
		\$89,100	\$89,100	\$0			\$89,100	\$0
Office of the Commandant								
	Associate Director - Integration & Impact	\$91,000	\$91,000		No	2-5		
	Associate Director - Character Development	\$84,500	\$84,500		No	1-6		
	Student Development Specialist II	\$52,000	\$52,000		Yes	6-1	\$52,000	
		\$227,500	\$227,500	\$0			\$52,000	\$0
Recreational Sports								
	No Requests							
		\$0	\$0	\$0			\$0	\$0
Student Activities								
	Administrative Coordinator II - Extended Orientation	\$53,600	\$53,600		Yes	7-0	\$53,600	
	Student Development Specialist II - Extended Orientation	\$54,600	\$54,600		Yes	5-2	\$54,600	
	Equity Adjustments (SDS II and SDS III)	\$16,205	\$16,205		No	0-7		
		\$124,405	\$124,405	\$0			\$108,200	\$0
Student Activities - Student Government Association								
	Equity Adjustments (SDS IIIs)	\$2,611	\$2,611		Yes	7-0	\$2,611	
		\$2,611	\$2,611	\$0			\$2,611	\$0
Student Affairs Planning, Assessment, & Research								
	Graduate Assistant	\$20,000	\$20,000		Yes	7-0	\$20,000	
	Student Assistant Wages Funding	\$10,000	\$10,000		Yes	7-0	\$10,000	
	Full-time Staff Professional Development	\$20,000	\$20,000		Yes	7-0	\$20,000	
	Student-Run Focus Groups	\$56,000	\$56,000		Yes	0-7/6-1		\$15,000
	SAFAB recommended one-time funding at reduced rate to pilot the program.							
		\$106,000	\$106,000	\$0			\$50,000	\$15,000

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time
Student Life								
	No Requests							
		\$0	\$0	\$0			\$0	\$0
University Center & Special Events								
	No Requests							
		\$0	\$0	\$0			\$0	
Veteran Resource & Support Center								
	Reclassification - Student Development Specialist II to III	\$13,000	\$13,000		Yes	7-0	\$13,000	
	Reclassification - Admin Coord II to Sr. Admin Coordinator	\$14,000	\$14,000		Yes	7-0	\$14,000	
		\$27,000	\$27,000	\$0			\$27,000	\$0
Vice President for Student Affairs								
	Aggie Honor System Office - Administrative Coordinator I	\$56,500	\$56,500			5-2	\$56,500	
	Aggie Honor System Office - Graduate Assistant SAFAB recommended funding a GA at \$15,000/yr for 2 years.	\$30,000	\$30,000			0-7/6-1		\$30,000
	Aggie Honor System Office - Professional Development for Staff SAFAB recommended one-time funding at a reduced amount.	\$13,500	\$13,500			0-7/4-3		\$13,500
	Student Conduct Office - Student Development Specialist II	\$65,350	\$65,350			3-4		
		\$165,350	\$165,350	\$0			\$56,500	\$43,500
TOTAL UAF REQUESTS		\$1,302,666	\$1,296,666	\$6,000	\$0	\$0	\$700,011	\$73,500
Total Funds Requested by Departments:			\$1,302,666					
Total Recurring Funds Requested:			\$1,296,666					
Total One-Time Funds Requested:			\$6,000					
Total Funds Recommended by SAFAB:			\$773,511					
Total Recurring Funds Recommended:			\$700,011					
Total One-time Funds Recommended:			\$73,500					
For Review and Recommendation by Student Affairs Fee Advisory Board								
		Amount Requested	Board Support Yes/No	Vote				
Dept	Proposal							
Student Health Services*								
	No Increase Requested	\$0						
*The current fee is \$75/semester (\$25/summer session)								
For Review and Recommendation by Student Affairs Fee Advisory Board								
		Amount Requested	Board Support Yes/No	Vote				
Dept	Proposal							
Recreational Sports Fee**								
	No Increase Requested	\$0						
**The current fee is \$145/semester (\$72.50/summer session).								
For Review and Recommendation by Student Affairs Fee Advisory Board								
		Amount Requested	Board Support Yes/No	Vote				
Dept	Proposal							
Student Center Complex Fee***								
	No Increase Requested	\$0						
***The current fee is \$100/semester (\$50/summer session).								

SAFAB FY 24

Recommended Priority

Recurring Funds			
Department	Proposed Request		Funding
<u>7-0</u>			
1	Disability Resources	Salary Increases for Full-time Staff	\$ 90,000
2	Student Government Association	Equity Adjustments (SDS IIIs)	\$ 2,611
3	Veteran Resource & Support Center	Reclassification - Student Devopment Specialist II to III	\$ 13,000
4	Multicultural Services	Department Operations	\$ 64,000
5	Music Activities	Assistant Director of Bands	\$ 89,100
6	Career Center	Associate Director	\$ 78,000
7	Student Activities	Administrative Coordinator II - Extended Orientation	\$ 53,600
8	Veteran Resource & Support Center	Reclassification - Admin Coord II to Sr. Admin Coordinator	\$ 14,000
9	Multicultural Services	Graduate Assistant - Student Engagement & Leadership	\$ 15,000
10	Student Affairs Planning, Assessment, & Research	Graduate Assistant	\$ 20,000
11	Graduate & Professional Student Government	Graduate Assistant - Student Research Week	\$ 8,300
12	Memorial Student Center	Student Worker Funding Replacement	\$ 24,300
13	Student Affairs Planning, Assessment, & Research	Student Assistant Wage Funding	\$ 10,000
14	Student Affairs Planning, Assessment, & Research	Full-time Staff Professional Development	\$ 20,000
TOTAL 7-0			\$ 501,911
<u>6-1</u>			
15	Memorial Student Center	Staff Adjustments	\$ 35,000
16	Office of the Commandant	Student Development Specialist II	\$ 52,000
TOTAL 6-1			\$ 87,000
<u>5-2</u>			
17	Student Activities	Student Development Specialist II - Extended Orientation	\$ 54,600
18	Aggie Honor System Office	Administrative Coordinator I	\$ 56,500
TOTAL 5-2			\$ 111,100
TOTAL RECURRING RECOMMENDATIONS			\$ 700,011
<u>3-4</u>			
19	Vice President for Student Affairs	Student Conduct Office - Student Development Specialist II	\$ 65,350
TOTAL 3-4			\$ 65,350
<u>2-5</u>			
20	Multicultural Services	Student Development Specialist III - Latinx	\$ 63,000
21	Office of the Commandant	Associate Director - Integration & Impact	\$ 91,000
TOTAL 2-5			\$ 154,000
<u>1-6</u>			
22	Multicultural Services	Graduate Assistant - Cultural Competency Dev	\$ 15,000
23	Multicultural Services	Student Development Specialist III - Cultural Competency Dev	\$ 63,000
24	Office of the Commandant	Associate Director - Character Development	\$ 84,500
TOTAL 1-6			\$ 162,500
<u>0-7</u>			
25	Graduate & Professional Student Government	Reclassification - GPSG Advisor	\$ 16,200
26	Student Activities	Equity Adjustments (SDS II and SDS IIIs)	\$ 16,205
27	Graduate & Professional Student Government	Grad Camp	\$ 3,500
TOTAL 0-7			\$ 35,905

One-Time Funding Recommendations

Department		Proposed Request	One-Time Funding Requested
<u>7-0</u>			
1	Memorial Student Center	Aggie Cinema	\$ 12,000
		TOTAL 7-0	\$ 12,000
<u>6-1</u>			
2	Student Affairs Planning, Assessment, & Research	Student-Run Focus Groups	\$ 15,000
3	Aggie Honor System Office	Graduate Assistant (15,000/year for 2 years)	\$ 30,000
		TOTAL 6-1	\$ 45,000
<u>5-2</u>			
4	Memorial Student Center	TedxTAMU Videographer (MSC ALOT)	\$ 3,000
		TOTAL 5-2	\$ 3,000
<u>4-3</u>			
5	Aggie Honor System Office	Professional Development for Staff	\$ 13,500
		TOTAL 4-3	\$ 13,500
TOTAL ONE-TIME RECOMMENDATIONS			\$ 73,500