



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

**TO:** BG Joe E. Ramirez, Jr., USA (Ret)  
Interim Vice President for Student Affairs

**THROUGH:** Tom Reber *[Signature]*  
Executive Associate Vice President for Student Affairs

**FROM:** Alec Farris *[Signature]*  
Chair 2023, Student Affairs Fee Advisory Board

**DATE:** November 8, 2023

**SUBJECT:** Student Affairs Fee Advisory Board Recommendations for FY25

In satisfaction of the requirements stated in the Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Government. This report contains the SAFAB recommendations for the above-mentioned fees for FY25 and satisfies the requirements of the SAFAB Operating Procedures.

**Student Health Services Fee**

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

**Student Center Complex Fee**

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

**Recreational Sports Fee**

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

**University Advancement Fee**

The SAFAB started meeting in March of 2023 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals, we received requests for \$732,549 in recurring dollars and requests for one-time funds for \$130,000.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$511,415 of recurring requests and \$100,000 in one-time funds.

The Board recommends the University Advancement Fee provide recurring funding for the following proposals for FY25:

<b>Career Center</b>	
FTE Position-Assistant Director	\$79,720
<b>Disability Resources</b>	
Funding to move SDS II and IIIs to the Access Coordinator Career Ladder	\$88,500
Access Coordinator I	\$60,000
<b>Music Activities</b>	
New Staff Position – Assistant Director of Choral Activities	\$89,100
<b>Student Activities</b>	
Graduate Assistant salaries and benefits	\$25,000
<b>Student Activities-Student Government Association</b>	
Graduate Assistant salaries and benefits	\$24,222
<b>Student Affairs Planning, Assessment &amp; Research</b>	
Senior Data Analyst Reclassification	\$12,773
<b>Student Community Standards</b>	
Elevate a Student Affairs Coord. position to an Assistant Director for Investigations	\$8,000
<b>Student Life</b>	
Health Promotion-Student Development Specialist III (salary and benefits)	\$68,000
Health Promotion Programming-Educational Programs & Support Resources	\$25,000
Critical Incident Response Team	\$24,000
<b>Veteran Resource &amp; Support Center</b>	
Position Reclassification (Assistant Director to Associate Director)	\$7,100
<b>Total recurring funding recommended:</b>	<b>\$511,415</b>

The Board recommends one-time funds for the following proposals for FY25.

<b>Career Center</b>	
Chronus annual license renewal	\$65,000
Marketing / Branding Materials	\$5,000
<b>Student Life</b>	
WAVR-21 Training for Campus Violence Risk Assessment	\$30,000
<b>Total one-time funding recommended:</b>	<b>\$100,000</b>

Student Affairs Fee Advisory Board: FY25 Departmental Funding Summary										
Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Additional Funding Requested	Total Funding Approved
<b>Career Center</b>										
	Assistant Director	\$79,720	\$79,720	\$0	Yes	9-0	\$79,720			\$79,720
	Chronus	\$65,000	\$0	\$65,000	Yes	6-3		\$65,000		\$65,000
	Career Center Marketing/Branding Materials	\$5,000	\$0	\$5,000	Yes	9-0		\$5,000		\$5,000
	Department Computer Replacement	\$30,000	\$0	\$30,000	No	1-8		\$0		\$0
		\$179,720	\$79,720	\$100,000			\$79,720	\$70,000	\$0	\$149,720
<b>Disability Resources</b>										
	Reclassification - SDS positions to Access Coordinators	\$88,500	\$88,500	\$0	Yes	9-0	\$88,500			\$88,500
	Access Coordinator I	\$60,000	\$60,000	\$0	Yes	9-0	\$60,000			\$60,000
		\$148,500	\$148,500	\$0			\$148,500	\$0	\$0	\$148,500
<b>Graduate &amp; Professional Student Government</b>										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
<b>Memorial Student Center</b>										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
<b>Multicultural Services</b>										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
<b>Muslc Activities</b>										
	Assistant Director of Choral Activities	\$89,100	\$89,100	\$0	Yes	9-0	\$89,100			\$89,100
		\$89,100	\$89,100	\$0			\$89,100	\$0	\$0	\$89,100
<b>Recreational Sports</b>										
	No Requests	\$0	\$0	\$0						\$0
		\$0	\$0	\$0			\$0	\$0	\$0	\$0
<b>Student Activities</b>										
	Graduate Assistants	\$62,134	\$62,134	\$0	No Yes	1-8 8-1	\$25,000			\$25,000
		\$62,134	\$62,134	\$0			\$25,000	\$0	\$0	\$25,000
<b>Student Activities - Student Government Association</b>										
	Graduate Assistants	\$24,222	\$24,222	\$0	Yes	9-0	\$24,222			\$24,222
		\$24,222	\$24,222	\$0			\$24,222	\$0	\$0	\$24,222
<b>Student Affairs Planning, Assessment, &amp; Research</b>										
	Reclassification - Data Analyst to Sr. Data Analyst	\$12,773	\$12,773	\$0	Yes	9-0	\$12,773			\$12,773
		\$12,773	\$12,773	\$0			\$12,773	\$0	\$0	\$12,773
<b>Student Community Standards</b>										
	Reclassification - Student Affairs Coordinator to Assistant Director for Investigations	\$8,000	\$8,000	\$0	Yes	9-0	\$8,000			\$8,000
		\$8,000	\$8,000	\$0			\$8,000			\$8,000

Dept	Proposal	Total Amount Requested	Proposed Funding - Recurring	Proposed Funding - One Time	Board Support Yes/No	Vote	SAFAB Recommended Recurring	SAFAB Recommended One-time	Additional Funding Requested	Total Funding Approved																				
<b>Student Life</b>																														
	Health Promotion Position - Student Development Specialist II	\$58,000	\$58,000	\$0	No	1-8	\$0			\$0																				
	Health Promotion Position - Student Development Specialist III	\$68,000	\$68,000	\$0	Yes	9-0	\$68,000			\$68,000																				
	Health Promotion Position - Student Affairs Coordinator	\$76,000	\$76,000	\$0	No	0-9	\$0			\$0																				
	Health Promotion Programming - Education programs and support resources	\$60,000	\$25,000	\$0	Yes	9-0	\$25,000			\$25,000																				
	Training Materials	\$25,000	\$15,000	\$0	No	0-9	\$0			\$0																				
	WAVR-21 Training	\$30,000	\$0	\$30,000	Yes	9-0		\$30,000		\$30,000																				
	Critical Incident Response Team	\$24,000	\$24,000	\$0	Yes	7-2	\$24,000			\$24,000																				
		\$341,000	\$266,000	\$30,000			\$117,000	\$30,000	\$0	\$147,000																				
<b>Veteran Resource &amp; Support Center</b>																														
	Reclassification - Assistant Director to Associate Director	\$7,100	\$7,100	\$0	Yes	9-0	\$7,100			\$7,100																				
		\$7,100	\$7,100	\$0			\$7,100	\$0	\$0	\$7,100																				
<b>Vice President for Student Affairs</b>																														
	No Requests	\$0	\$0	\$0																										
		\$0	\$0	\$0			\$0	\$0	\$0	\$0																				
<b>TOTAL UAF REQUESTS</b>																														
		\$872,549	\$697,549	\$130,000	\$0	\$0	\$511,415	\$100,000	\$0	\$611,415																				
	Total Funds Requested by Departments:		\$872,549																											
	Total Recurring Funds Requested:		\$697,549																											
	Total One-Time Funds Requested:		\$130,000																											
	Total Funds Recommended by SAFAB:		\$611,415																											
	Total Recurring Funds Recommended:		\$511,415																											
	Total One-time Funds Recommended:		\$100,000																											
<b>For Review and Recommendation by Student Affairs Fee Advisory Board</b>																														
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**SAFAB FY 25**

**Recommended Priority**

<b>Recurring Funds</b>			
<b>Department</b>	<b>Proposed Request</b>		<b>Funding</b>
<b>9-0</b>			
1 Student Affairs Planning, Assessment, & Research	Reclassification - Data Analyst to Sr. Data Analyst		\$ 12,773
2 Veteran Resource & Support Center	Reclassification - Assistant Director to Associate Director		\$ 7,100
3 Student Community Standards	Reclassification - Student Affairs Coor to Asst Dir for Investigations		\$ 8,000
4 Disability Resources	Reclassification - SDS positions to Access Coordinators		\$ 88,500
5 Music Activities	Assistant Director of Choral Activities		\$ 89,100
6 Disability Resources	Access Coordinator I		\$ 60,000
7 Student Life	Health Promotion Position - Student Development Specialist III		\$ 68,000
8 Career Center	Assistant Director		\$ 79,720
9 Student Life	Health Promotion Prog - Education prog and support resources		\$ 25,000
10 Student Government Association	Graduat Assistants		\$ 24,222
<b>TOTAL 9-0</b>			<b>\$ 462,415</b>
<b>8-1</b>			
11 Student Activities	Graduate Assistants		\$ 25,000
<b>TOTAL 8-1</b>			<b>\$ 25,000</b>
<b>7-2</b>			
12 Student Life	Critical Incident Response Team		\$ 24,000
<b>TOTAL 7-2</b>			<b>\$ 24,000</b>
<b>TOTAL RECURRING RECOMMENDATIONS</b>			<b>\$ 511,415</b>
<b>1-8</b>			
13 Student Life	Health Promotion Position - Student Development Specialist II		\$58,000
14 Student Life	Health Promotion Position - Student Affairs Coordinaton		\$76,000
15 Student Life	Case Manager Materials		\$15,000
<b>TOTAL 1-8</b>			<b>\$149,000</b>
<b>One-Time Funding Recommendations</b>			
<b>Department</b>	<b>Proposed Request</b>		<b>One-Time Funding Requested</b>
<b>9-0</b>			
1 Career Center	Career Center Marketing/Branding Materials		\$ 5,000
2 Student Life	WAVR-21 Training		\$ 30,000
3 Career Center	Chronus		\$ 65,000
<b>TOTAL 9-0</b>			<b>\$ 100,000</b>
<b>TOTAL ONE-TIME RECOMMENDATIONS</b>			<b>\$ 100,000</b>
<b>1-8</b>			
4 Career Center	Departmental Computer Replacement		\$30,000
<b>TOTAL 1-8</b>			<b>\$30,000</b>