





Student Affairs Fee Advisory Board

DIVISION OF STUDENT AFFAIRS

TO: BG Joe E. Ramirez, Jr., USA (Ret) 
Vice President for Student Affairs

THROUGH: Tom Reber 
Executive Associate Vice President for Student Affairs

FROM: Christopher Whitmore
Chair 2024, Student Affairs Fee Advisory Board

DATE: November 11, 2024

SUBJECT: Student Affairs Fee Advisory Board Recommendations for FY26

In satisfaction of the requirements stated in the Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate & Professional Student Government. This report contains the SAFAB recommendations for the above-mentioned fees for FY26 and satisfies the requirements of the SAFAB Operating Procedures.

Student Health Services Fee

Student Health Services is currently at the legislative cap of \$75/semester, \$25/summer session and cannot be raised without a change in legislation.

Student Center Complex Fee

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

Recreational Sports Fee

Recreational Sports has not requested an increase in the Recreational Sports Fee. The current fee is \$145/semester.

University Advancement Fee

SAFAB started meeting in March of 2024 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals, we received requests for \$1,797,450 in recurring dollars and requests for one-time funds for \$43,900.

After soliciting input from the student body and presentations to the Student Senate and Graduate & Professional Student Government, we would like to propose the Vice President for Student Affairs provide requests to the University to consider funding \$1,044,997 of recurring requests and \$66,400 in one-time funds.

The Board recommends the University Advancement Fee provide recurring funding for the following proposals for FY26:

| | |
|--|--------------------|
| Career Center | |
| Career Coordinator #1 | \$79,500 |
| Funding for Graduate Assistants | \$122,000 |
| | |
| Disability Resources | |
| Access Coordinator II | \$85,000 |
| Accessible Information Management Software | \$60,000 |
| Spectrum in Aggieland Graduate Assistant | \$17,000 |
| | |
| Memorial Student Center Programs | |
| Aggie Cinema Streaming | \$16,000 |
| James R. Reynolds Gallery – Security Guard Wages | \$7,300 |
| MSC Programs’ Engagement Initiative Enhancements | \$25,000 |
| | |
| Marketing & Communications | |
| Communications Specialist II | \$86,130 |
| Student Worker Wages | \$25,000 |
| | |
| Multicultural Services | |
| DMS Explorations | \$10,000 |
| | |
| Music Activities | |
| Student Choir Support | \$29,000 |
| | |
| Student Activities | |
| SOLAD Program Manager | \$86,450 |
| Fish Camp Student Development Specialist III | \$41,457 |
| | |
| Student Government Association | |
| Graduate Assistant salaries and benefits | \$32,000 |
| | |
| Student Life | |
| Associate Director | \$115,710 |
| Student Media Program Manager | \$86,450 |
| | |
| Veteran Resource & Support Center | |
| Position Reclassification (Assistant Director to Associate Director) | \$20,000 |
| Graduate Assistant Aggie Shields – New Position | \$16,000 |
| Student Development Specialist II Veteran Academic Success | \$85,000 |
| | |
| Total recurring funding recommended: | \$1,044,997 |

The Board recommends one-time funds for the following proposals for FY26.

| | |
|--|-----------------|
| Student Government Association | |
| Committee Allocation Funding | \$25,000 |
| | |
| Multicultural Services | |
| DMS Connection Initiative | \$5,000 |
| | |
| Student Community Standards | |
| Hazing Prevention Week | \$17,500 |
| | |
| MSC Programs | |
| James R. Reynolds Gallery Deferred Maintenance | \$18,900 |
| | |
| Total one-time funding recommended: | \$66,400 |

SAFAB FY 26

Recommended Priority

| Recurring Funds | | | |
|---------------------------------|-----------------------------------|--|--------------|
| Department | Proposed Request | | Funding |
| <u>9-0</u> | | | |
| 1 | Disability Resources | Accessible Information Management Software | \$ 60,000 |
| 2 | Disability Resources | Access Coordinator II | \$ 85,000 |
| 3 | Student Life | Associate Director | \$ 115,710 |
| 4 | Career Center | Career Coordinator #1 | \$ 79,500 |
| 5 | Music Activities | Student Choir Support - Additional hours for accompanist | \$ 29,000 |
| 6 | Student Activities | Program Manager Salary & Benefits | \$ 86,450 |
| 7 | Veteran Resource & Support Center | Position Reclassification (Assistant Director to Associate Director) | \$ 20,000 |
| 8 | Disability Resources | Spectrum in Aggieland Graduate Assistant | \$ 17,000 |
| 9 | Career Center | Graduate Assistants | \$ 122,000 |
| 10 | Veteran Resource & Support Center | Graduate Assistant - Aggie Shields | \$ 16,000 |
| 11 | Student Government Association | Graduate Assistant Salaries & Benefits | \$ 32,000 |
| 12 | Marketing & Communications | Student Worker Wages | \$ 25,000 |
| 13 | MSC Programs | Engagement Initiative Enhancements | \$ 25,000 |
| 14 | MSC Programs | Aggie Cinema Streaming | \$ 16,000 |
| 15 | Multicultural Services | DMS Explorations | \$ 10,000 |
| TOTAL 9-0 | | | \$ 738,660 |
| <u>8-1</u> | | | |
| 16 | Student Life | Student Media - Program Manager | \$ 86,450 |
| TOTAL 8-1 | | | \$ 86,450 |
| <u>7-2</u> | | | |
| 17 | Student Activities | Fish Camp Student Development Specialist III | \$ 41,457 |
| 18 | MSC Programs | James R. Reynolds Gallery - Security Guard Wages | \$ 7,300 |
| TOTAL 7-2 | | | \$ 48,757 |
| <u>6-3</u> | | | |
| 19 | Veteran Resource & Support Center | Student Development Specialist II | \$ 85,000 |
| TOTAL 6-3 | | | \$ 85,000 |
| <u>5-4</u> | | | |
| 20 | Marketing & Communications | Communications Specialist II | \$ 86,130 |
| TOTAL 5-4 | | | \$ 86,130 |
| TOTAL RECURRING RECOMMENDATIONS | | | \$ 1,044,997 |
| <u>4-5</u> | | | |
| 21 | Career Center | Career Coordinator #2 | \$ 79,500 |
| 22 | OVPSA | Generalist Student Development Specialist I | \$ 78,736 |
| TOTAL 4-5 | | | \$ 158,236 |
| <u>2-7</u> | | | |
| 23 | OVPSA | Generalist Student Development Specialist II | \$ 85,717 |
| TOTAL 2-7 | | | \$ 85,717 |
| <u>1-8</u> | | | |
| 24 | Career Center | Student Workers | \$61,000 |
| TOTAL 1-8 | | | \$61,000 |
| <u>0-9</u> | | | |
| 25 | Veteran Resource & Support Center | Assistant Director | \$ 120,000 |
| 26 | MSC Programs | Aggie Park Programming | \$ 70,000 |
| 27 | OVPSA | Generalist Assistant Director | \$ 123,000 |
| 28 | Career Center | Career Coordinator #3 | \$ 79,500 |
| TOTAL 0-9 | | | \$ 392,500 |

One-Time Funding Recommendations

| Department | | Proposed Request | One-Time Funding Amount |
|--------------------------------|--------------------------------|--|-------------------------------|
| <u>9-0</u> | | | |
| 1 | Student Government Association | Committee Allocation Funding | \$ 25,000 |
| 2 | Multicultural Services | DMS Connection Initiative | \$ 5,000 |
| 3 | Student Community Standards | Hazing Prevention Week | \$ 17,500 |
| TOTAL 9-0 | | | \$ 47,500 |
| <u>5-4</u> | | | |
| 4 | MSC Programs | James R. Reynolds Gallery Deferred Maintenance | \$18,900 |
| TOTAL 5-4 | | | \$18,900 |
| TOTAL ONE-TIME RECOMMENDATIONS | | | \$ 66,400 |
| <u>0-9</u> | | | |
| 5 | Student Community Standards | Hazing Prevention Training | \$15,000 |
| TOTAL 0-9 | | | \$15,000 |

Student Affairs Fee Advisory Board: FY26 Departmental Funding Summary

| Dept | Proposed Request | Total Amount Requested | Proposed Funding - Recurring | Proposed Funding - One Time | Board Support Yes/No | Vote | SAFAB Recommended Recurring | SAFAB Recommended One-time | Additional Funding Requested | Total One-Time Funding Approved | Total Recurring Funding Approved |
|---|--|------------------------|------------------------------|-----------------------------|----------------------|---------|-----------------------------|----------------------------|------------------------------|---------------------------------|----------------------------------|
| Career Center | | | | | | | | | | | |
| | Career Coordinator #1 | \$79,500 | \$79,500 | \$0 | Yes | 9-0 | \$79,500 | | | | \$79,500 |
| | Career Coordinator #2 | \$79,500 | \$79,500 | \$0 | No | 4-5 | | | | | |
| | Career Coordinator #3 | \$79,500 | \$79,500 | \$0 | No | 0-9 | | | | | |
| | Funding For Graduate Assistants | \$122,000 | \$122,000 | \$0 | Yes | 9-0 | \$122,000 | | | | |
| | Funding For Student Workers | \$61,000 | \$61,000 | \$0 | No | 1-8 | | | | | |
| | | \$421,500 | \$421,500 | \$0 | | | \$201,500 | \$0 | \$0 | \$0 | \$79,500 |
| Disability Resources | | | | | | | | | | | |
| | Access Coordinator II | \$85,000 | \$85,000 | \$0 | Yes | 9-0 | \$85,000 | | | | \$85,000 |
| | Accessible Information Management Software | \$60,000 | \$60,000 | \$0 | Yes | 9-0 | \$60,000 | | | | \$60,000 |
| | Spectrum in AggieLand Graduate Assistant | \$17,000 | \$17,000 | \$0 | Yes | 9-0 | \$17,000 | | | | |
| | West Campus Testing Center Renovation Project <i>This request was the result of the Student Experience Study and was not included in the SAFAB process.</i> | | | | | | | | \$2,600,000 | \$2,600,000 | |
| | West Campus Testing Center Operations <i>This request was the result of the Student Experience Study and was not included in the SAFAB process.</i> | | | | | | | | \$564,000 | | \$500,000 |
| | | \$162,000 | \$162,000 | \$0 | | | \$162,000 | \$0 | \$3,164,000 | \$2,600,000 | \$645,000 |
| Graduate & Professional Student Government | | | | | | | | | | | |
| | No Requests | \$0 | \$0 | \$0 | | | | | | | |
| | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Memorial Student Center Programs | | | | | | | | | | | |
| | Aggie Cinema Streaming | \$16,000 | \$16,000 | \$0 | Yes | 9-0 | \$16,000 | | | | |
| | Aggie Park Programming | \$70,000 | \$70,000 | \$0 | No | 0-9 | | | | | |
| | James R. Reynolds Gallery - Security Guard Wages | \$7,300 | \$7,300 | \$0 | Yes | 7-2 | \$7,300 | | | | |
| | James R. Reynolds Gallery Deferred Maintenance Planning | \$18,900 | \$0 | \$18,900 | Yes | 5-4 | | \$18,900 | | \$18,900 | |
| | MSC Programs' Engagement Initiative Enhancements | \$25,000 | \$25,000 | \$0 | Yes | 9-0 | \$25,000 | | | | |
| | | \$137,200 | \$118,300 | \$18,900 | | | \$48,300 | \$18,900 | \$0 | \$18,900 | \$0 |
| Marketing & Communications | | | | | | | | | | | |
| | Communications Specialist II | \$86,130 | \$86,130 | \$0 | Yes | 5-4 | \$86,130 | | | | |
| | Student Worker Wages | \$25,000 | \$25,000 | \$0 | Yes | 9-0 | \$25,000 | | | | |
| | | \$111,130 | \$111,130 | \$0 | | | \$111,130 | \$0 | \$0 | \$0 | \$0 |
| Multicultural Services | | | | | | | | | | | |
| | DMS Connection Initiative <i>SAFAB amended to provide one-time funds instead of recurring funding.</i> | \$5,000 | \$5,000 | \$0 | No Yes | 3-6 9-0 | | \$5,000 | | \$5,000 | |
| | DMS Explorations | \$10,000 | \$10,000 | \$0 | Yes | 9-0 | \$10,000 | | | | |
| | | \$15,000 | \$15,000 | \$0 | | | \$10,000 | \$5,000 | \$0 | \$5,000 | \$0 |
| Music Activities | | | | | | | | | | | |
| | Student Choir Support | \$29,000 | \$29,000 | \$0 | Yes | 9-0 | \$29,000 | | | | |
| | | \$29,000 | \$29,000 | \$0 | | | \$29,000 | \$0 | \$0 | \$0 | \$0 |
| Recreational Sports | | | | | | | | | | | |
| | No Requests | \$0 | \$0 | \$0 | | | | | | | |
| | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student Activities | | | | | | | | | | | |
| | SOLAD Program Manager | \$86,450 | \$86,450 | \$0 | Yes | 9-0 | \$86,450 | | | | |
| | Fish Camp Student Development Specialist III | \$41,457 | \$41,457 | \$0 | Yes | 7-2 | \$41,457 | | | | |
| | | \$127,907 | \$127,907 | \$0 | | | \$127,907 | \$0 | \$0 | \$0 | \$0 |
| Student Government Association | | | | | | | | | | | |
| | Committee Allocation Funding | \$25,000 | \$0 | \$25,000 | Yes | 9-0 | | \$25,000 | | \$25,000 | |
| | Graduate Assistant Salary & Benefits | \$32,000 | \$32,000 | \$0 | Yes | 9-0 | \$32,000 | | | | |
| | SGA Excellence Funding <i>This funding was requested outside of the SAFAB process and reviewed by the Strategic Budget Council.</i> | | | | | | | | \$150,000 | | \$150,000 |
| | | \$57,000 | \$32,000 | \$25,000 | | | \$32,000 | \$25,000 | \$150,000 | \$25,000 | \$150,000 |
| Student Affairs Planning, Assessment, & Research | | | | | | | | | | | |
| | No Requests | \$0 | \$0 | \$0 | | | | | | | |
| | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student Community Standards | | | | | | | | | | | |
| | National Hazing Prevention Week <i>SAFAB amended to provide half of the request one-time.</i> | \$35,000 | \$35,000 | \$0 | No Yes | 0-9 7-2 | | \$17,500 | | \$17,500 | |
| | Hazing Prevention Training <i>SAFAB amended to provide funding requested one-time.</i> | \$15,000 | \$15,000 | \$0 | No No | 0-9 4-5 | | | | | |
| | | \$50,000 | \$50,000 | \$0 | | | \$0 | \$17,500 | \$0 | \$17,500 | \$0 |

| Dept | Proposed Request | Total Amount Requested | Proposed Funding - Recurring | Proposed Funding - One Time | Board Support Yes/No | Vote | SAFAB Recommended Recurring | SAFAB Recommended One-time | Additional Funding Requested | Total One-Time Funding Approved | Total Recurring Funding Approved |
|--|---|------------------------|------------------------------|-----------------------------|----------------------|------|-----------------------------|----------------------------|------------------------------|---------------------------------|----------------------------------|
| Student Life | | | | | | | | | | | |
| | Associate Director | \$115,710 | \$115,710 | \$0 | Yes | 9-0 | \$115,710 | | | | |
| | Student Media Program Manager | \$86,450 | \$86,450 | \$0 | Yes | 8-1 | \$86,450 | | | | |
| | | \$202,160 | \$202,160 | \$0 | | | \$202,160 | \$0 | \$0 | \$0 | \$0 |
| Veteran Resource & Support Center | | | | | | | | | | | |
| | Reclassification - Assistant Director to Associate Director | \$20,000 | \$20,000 | \$0 | Yes | 9-0 | \$20,000 | | | | |
| | Assistant Director - New Position | \$120,000 | \$120,000 | \$0 | No | 0-9 | | | | | |
| | Graduate Assistant Aggie Shields - New Position | \$16,000 | \$16,000 | \$0 | Yes | 9-0 | \$16,000 | | | | |
| | Student Development Specialist II Veteran Academic Success | \$85,000 | \$85,000 | \$0 | Yes | 6-3 | \$85,000 | | | | |
| | | \$241,000 | \$241,000 | \$0 | | | \$121,000 | \$0 | \$0 | \$0 | \$0 |
| Vice President for Student Affairs | | | | | | | | | | | |
| | Generalist Assistant Director | \$123,000 | \$123,000 | \$0 | No | 0-9 | | | | | |
| | Generalist Student Development Specialist I | \$78,736 | \$78,736 | \$0 | No | 4-5 | | | | | |
| | Generalist Student Development Specialist II | \$85,717 | \$85,717 | \$0 | No | 2-7 | | | | | |
| | | \$287,453 | \$287,453 | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL UAF REQUESTS | | | | | | | | | | | |
| | | \$1,841,350 | \$1,797,450 | \$43,900 | | | \$1,044,997 | \$66,400 | \$3,314,000 | \$2,666,400 | \$874,500 |

| | |
|---------------------------------------|-------------|
| Total Funds Requested by Departments: | \$1,841,350 |
| Total Recurring Funds Requested: | \$1,797,450 |
| Total One-Time Funds Requested: | \$43,900 |

| | |
|------------------------------------|-------------|
| Total Funds Recommended by SAFAB: | \$1,111,397 |
| Total Recurring Funds Recommended: | \$1,044,997 |
| Total One-time Funds Recommended: | \$66,400 |

| | |
|---------------------------------|-------------|
| Total Funds Approved for FY26 | \$3,540,900 |
| Total Recurring Funds Approved: | \$874,500 |
| Total One-time Funds Approved: | \$2,666,400 |

| For Review and Recommendation by Student Affairs Fee Advisory Board | | | | |
|---|-----------------------|------------------|----------------------|------|
| Dept | Proposal | Amount Requested | Board Support Yes/No | Vote |
| Student Health Services* | | | | |
| | No Increase Requested | \$0 | | |
| *The current fee is \$75/semester (\$25/summer session) | | | | |

| For Review and Recommendation by Student Affairs Fee Advisory Board | | | | |
|---|-----------------------|------------------|----------------------|------|
| Dept | Proposal | Amount Requested | Board Support Yes/No | Vote |
| Recreational Sports Fee** | | | | |
| | No Increase Requested | \$0 | | |
| **The current fee is \$145/semester (\$72.50/summer session). | | | | |

| For Review and Recommendation by Student Affairs Fee Advisory Board | | | | |
|---|-----------------------|------------------|----------------------|------|
| Dept | Proposal | Amount Requested | Board Support Yes/No | Vote |
| Student Center Complex Fee*** | | | | |
| | No Increase Requested | \$0 | | |
| ***The current fee is \$100/semester (\$50/summer session). | | | | |