
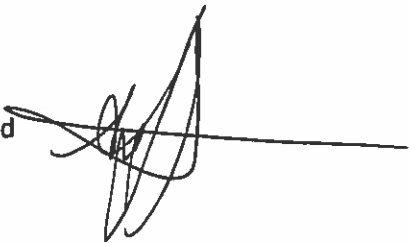




Student Affairs Fee Advisory Board

**TO:** Dr. Daniel J. Pugh, Sr.  
Vice President for Student Affairs

**THROUGH:**  Mr. Tom Reber  
Associate Vice President for Student Affairs

**FROM:** Mr. Alex Lambros  
Chair 2015, Student Affairs Fee Advisory Board 

**DATE:** November 9, 2015

**SUBJECT:** Student Affairs Fee Advisory Board Recommendations for FY17

In satisfaction of the requirements stated in the standard Operating Procedures of the Student Affairs Fee Advisory Board (SAFAB), the Chair of the Board submits the Board's recommendations for the University Advancement Fee, University Health Care Fee, Student Center Complex Fee, and Recreational Sports Fee to the Vice President for Student Affairs (VPSA) and provides a copy of the recommendations to the Student Senate and Graduate Student Council. This report contains the SAFAB recommendations for the above-mentioned fees for FY17 and satisfies the requirements of the SAFAB Operation Procedures.

**Student Health Services Fee\***

Student Health Services has not requested an increase in the University Health Center Fee. The Board recommends the fee remain at \$72.50/semester, \$25/summer session.

**Student Center Complex Fee\***

The Student Center Complex Fee is currently at its legislative cap of \$100/semester and cannot be raised without a change in legislation.

**Recreational Sports Fee\***

Recreational Sports has not requested an increase in the Recreational Sports Fee. The Board recommends the fee remain at \$106/semester, \$53/summer session.

**University Advancement Fee\***

The SAFAB started meeting in March of 2015 to educate ourselves on the various departments that are funded by the UAF within the Division of Student Affairs. When we made a call for proposals we received requests for \$789,773 in recurring dollars and no request for one-time funds.

After soliciting input from the student body and presentations to the Student Senate and Graduate Student Council we would like to propose the Vice President for Student Affairs provide \$1000, and requests the University to consider funding of \$492,786 for recurring requests.

<http://SAFAB.tamu.edu>

C/o Vice President for Student Affairs • Suite 117 Koldus • College Station, TX 77843-1256

**The Board recommends the University Advancement Fee provide funding for the following proposals:**

**Department of Information Technology**

- |                              |          |
|------------------------------|----------|
| 1. Business Analyst Position | \$70,000 |
|------------------------------|----------|

**Disability Services**

- |                                      |          |
|--------------------------------------|----------|
| 1. Office Associate                  | \$25,977 |
| 2. Student Development Specialist II | \$53,504 |

**Graduate & Professional Student Council**

- |              |         |
|--------------|---------|
| 1. Grad Camp | \$4,000 |
|--------------|---------|

**Memorial Student Center**

- |   |          |
|---|----------|
| 1. Senior Office Associate  | \$34,710 |
| 2. MSC Staff Equity Adjustments, Career Ladder Reclassifications and Job Skills Enhancement Recognition | \$10,500 |

**Multicultural Services**

- |  |          |
|--|----------|
| 1. Career Ladder Business Coordinator – Administrator                            | \$3000   |
| 2. Reclassifications SDS II - Program Coordinator                                | \$2000   |
| 3. Reclassification SDS IV - Assistant Director                                  | \$3000   |
| 4. Additional 6 Tutor Positions \$13,500 (12hrs/wk x 22 wks) x 6 tutors @ \$8.50 | \$13,500 |

**Offices of the Dean of Student Life**

- |  |                      |
|--|----------------------|
| 1. CLEAR (Consensual Language, Education, Awareness, and Relationships) Operating Budget | \$30,000<br>\$50,400 |
| 2. Student Development Specialist II – Health Promotion                                  | \$59,750             |
| 3. Student Development Specialist III – Student Conduct Investigator/Officer             |                      |

**Student Activities**

- |   |          |
|---|----------|
| 1. SODA Administrative Assistant  | \$21,320 |
| 2. Maroon & White Leadership Society/Leadership and Service Center Graduate Assistant | \$3290   |

**Student Activities – Fraternity & Sorority Life**

- |  |        |
|--|--------|
| 1. Salary and Reclassification: Student Development Specialist II to Student Development Specialist III                              | \$9578 |
| 2. Salary and Reclassification: Student Development Specialist III to Student Development Specialist IV (Risk Management Specialist) | \$5376 |

**Student Counseling**

- |   |          |
|---|----------|
| 1. Career Ladder Increases for four staff | \$25,881 |
|---|----------|

University Art Galleries

1. Academic Curator Position \$54,000

Veteran Resource & Support Center

1. Graduate Assistant (9 Month) to fill the following SAAHE GA Position \$13,000

**Total recurring funding recommended \$492,786**

**The Board recommends one-time funds for the following proposals**

Graduate & Professional Student Council

1. Interdisciplinary Dinners \$1000

**Total one-time funding recommended: \$1000**

**SAFAB FY 17**  
**Recommended Priority**

<b>Proposed Request</b>	<b>Department</b>	<b>Amount Requested</b>
<b><u>9-0</u></b>		
1 CLEAR Operating Budget	Dean of Student Life	\$ 30,000.00
2 IT Business Analyst	Department of IT	\$ 70,000.00
3 Office Associate Testing Center	Disability Services	\$ 25,977.00
4 Graduate Assistant	Veterans Resource & Support Center	\$ 13,000.00
5 Additional 6 Tutors positions	Multicultural Services	\$ 13,500.00
6 Grad Camp	Graduate & Professional Student Council	\$ 4,000.00
7 Senior Office Associate	MSC	\$ 34,710.00
T8 Career Ladder	Student Counseling	\$ 25,881.00
T8 Reclassification (2): Student Development Specialist II – Student Development Specialist III	Fraternity and Sorority Life	\$ 9,578.00
T8 Reclassification: Student Development Specialist III – Student Development Specialist IV (Risk Management Specialist)	Fraternity and Sorority Life	\$ 5,376.00
T8 Career Ladder Business Administrator	Multicultural Services	\$ 3,000.00
<b><u>8-1</u></b>		
1 Student Development Specialist III – Student Conduct Investigator/Officer	Dean of Student Life	\$ 59,750.00
2 SODA Administrative Assistant	Student Activities	\$ 21,320.00
T3 Reclassifications (2): Reclassifications SDS II - Program Coordinator	Multicultural Services	\$ 2,000.00
T3 Reclassifications (2): SDS IV - Assistant Director	Multicultural Services	\$ 3,000.00
T3 Staff Equity Adjustments and/or promotion	MSC	\$ 4,000.00
T3 Career Ladder: Student Development Specialist II – Student Development Specialist III	MSC	\$ 4,000.00
T3 Job Skill Enhancement 1 Staff	MSC	\$ 2,500.00

1 Graduate Assistant

7-2  
Student Activities \$ 3,290.00

- 1 Student Development Specialist II – Health Promotion
- 2 Student Development Specialist II
- 3 Academic Curator Position

6-3  
Dean of Student Life \$ 50,400.00  
Disability Services \$ 53,504.00  
University Art Galleries \$ 54,000.00

**Total UAF Recommended \$ 492,786.00**

1 Student Development Specialist II - Extended Orientation

4-5  
Student Activities \$ 50,040.00

1 Preeminent Program Support

2-7  
MSC \$ 140,000.00

- 1 Communications Coordinator
- 2 Information Technology Professional

1-8  
MSC \$ 47,900.00  
Student Counseling \$ 57,047.00

\*1 Interdisciplinary Dinners

0-9  
Graduate & Professional Student Council \$ 2,000.00

**Total UAF Requested \$ 789,733.00**

\* One-time funding for \$1000 recommended to Graduate Professional Student Council for intimate dinners.