



Student Affairs Fee Advisory Board

DIVISION OF STUDENT AFFAIRS

Budget Summary

Department:	Student Government Association		UAF Account #	237100
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Department Budget History:

	FY2024	FY2025	FY2026	FY2027
Total Operating Budget	\$456,624*	\$511,905*	\$535,881*	\$535,881*
Total Current UAF Allocation	\$454,013	\$509,294	\$533,270	
UAF Increases Requested	\$2611	\$24,222	\$32,000	\$0
UAF Increases Funded	\$2611*	\$0	\$25,000	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$137,274	\$85,736	\$110,323 (Projected)	(Projected)

*Additional funding was provided by VPSA to account 303130 (not UAF). Total operating budget includes accounts 237100 & 303130.

Please provide a reserve spending plan if ending FY2025 reserves exceed University requirements.

The reserve spending plan for Student Government for FY26 is broken down into 3 categories:

- Personnel (staff professional development and GANT wages) -\$60,000
- Capital (computer replacement) - \$10,000
- Miscellaneous (student leader travel, SGA marketing, space upgrades/maintenance) – \$36,000

UAF Increase Request History & FY2027 Summary:

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPSA Funded (Y/N)
FY2025			
Graduate Assistants (2)	\$24,222	Y	N
FY2026			
SGA Committee Allocation (one-time funding)	\$25,000	Y	Y
Graduate Assistants (2)	\$32,000	Y	N
FY2027 Proposal Summary (Prioritized)			
No Requests	\$0		

Additional Questions: *(to assist the Board when informing the student body about stewardship of the University Advancement Fee)*

If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.

VPSA provided SDS equity adjustments in FY24. The department has also since received market adjustments for these and other positions, which has had an incredible impact on staff morale and on the marketability of vacant positions.

SGA received \$25,000 in one-time funding from VPSA for FY26. The funds will be used to support SGA committee allocations for the 2025-2026 academic year.

What do you see as your department's financial priorities in the next 3 – 5 years (FY2027-FY2031)?

Beginning in FY2027, Graduate Assistants wages will increase to \$21/hour. SGA currently funds GAs out reserves. With all other financial obligations that the reserve account supports, SGA will be unable to sustain two GAs after FY2026. Considering this, SGA will need additional recurring funding for Graduate Assistants to continue to provide the necessary level of support to our student population.

	Total Financial Impact:
How many reclassifications did you have approved in FY2025? 0	\$0
How many equity adjustments did you have approved in FY2025? 0	\$0
How many one-time merit increases did you have approved in FY2025? 0	\$0
How many hiring adjustments did you have approved in FY2025? 0	\$0
What positions were approved to eliminate in FY2025? 0	\$0
What new positions did you create in FY2025? 0	\$0

Additional comments, special considerations, etc.

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SAFAB Comments/Notes: