



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

### Budget Summary

<b>Department:</b>	Student Government Association	UAF Account #	237100
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**Department Budget History:**

	FY2022	FY2023	FY2024	FY2025
Total Operating Budget	\$381,238	\$387,191	\$454,013	\$454,013
Total Current UAF Allocation	\$381,238	\$387,191	\$454,013	
UAF Increases Requested	\$0	\$0	\$2,611	\$24,222
UAF Increases Funded	\$0	\$0	\$2,611	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$66,423	\$64,532	\$137,274	(Projected)

Please provide a reserve spending plan if ending FY2023 reserves exceed University requirements.

#### Student Government Association (UAF) - 237100

**TOTAL OPERATING BUDGET: 454,013.00**

**FY 2024**

**Budgeted**

<b>Beginning Reserve FY 2024</b>	<b>93,110</b>
Projected Roll Up from Support Accounts	137,564
Supplemental PD from SACT	7,500
<b>Total Beginning Balance</b>	<b>238,174</b>
<b>OPERATIONS</b>	
Required 2 Month Operations Reserve	75,669
<b>PERSONNEL</b>	
2 Graduate Assistants	23,000
Staff Professional Development	14,900
Additional Staff Professional Development	4,000
<b>MISCELLANEOUS</b>	
Leadership Academy (excluding gifts)	5,000
SEC in DC/SEC Exchange (both in FY24)	25,000
Storage Unit	3,000
SGA Promos	1,000
Space Upgrades	20,000

SGA Apparel	5,000
Subtotals	176,569
Projected Ending Reserve FY 2024	61,605
Ending Reserve Balance FY 2024	238,174

Account currently has 2 UFOs (Unit Financial Obligations):

9475 - Undergrad Initiatives (\$20,000)

9476 - Staff Initiatives (\$45,000)

**UAF Increase Request History & FY2025 Summary:**

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPSA Funded (Y/N)
<b>FY2023</b>			
<b>Total SAFAB Request for FY2023</b>	<b>\$0</b>		
<b>FY2024</b>			
SDS III Equity (2 positions – salaries & benefits)	\$2,611	Y	Y
<b>Total SAFAB Request for FY2024</b>	<b>\$2,611</b>		
<b>FY2025 Proposal Summary (Prioritized)</b>			
Graduate Assistants (2 @ \$15/hr plus benefits)	\$24,222		
<b>Total SAFAB Request for FY2025</b>	<b>\$24,222</b>		

**Additional Questions:** *(to assist the Board when informing the student body about stewardship of the University Advancement Fee)*

**If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.**

*VPSA has provided SDS equity adjustments until recurring funding can be identified.*

**What do you see as your department’s financial priorities in the next 3 – 5 years (FY2025-FY2029)?**

We want to have the resources to support and advise the organizations under the SGA umbrella safely and appropriately. As the number of those organizations oftentimes increase from year to year, we want to be able to hire and retain the number of staff members needed to advise these complex, high-profile organizations. Also, with new

organizations on the horizon comes the need for additional space. In the next 3-5 years, we will be looking to increase the size of the SGA staffing team, as well as the size of the SGA office suite.

	<b>Total Financial Impact:</b>
<b>How many reclassifications did you have approved in FY2023?</b>	<b>\$0</b>
<b>How many equity adjustments did you have approved in FY2023? (2 SDS IIIs)</b>	<b>\$1741</b>
<b>How many one-time merit increases did you have approved in FY2023? (2)</b>	<b>\$7000</b>
<b>How many hiring adjustments did you have approved in FY2023? (1)</b>	<b>\$2246</b>
<b>What positions were approved to eliminate in FY2023?</b>	<b>\$0</b>
<b>What new positions did you create in FY2023?</b>	<b>\$0</b>

**Additional comments, special considerations, etc.**

A Student Affairs Coordinator position was moved from SACT to SGA in FY23 which had an impact on the overall budget.

SAFAB Comments/Notes: