



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

**Budget Summary**

*To be completed annually by each department.  
Please attach Funding Request Forms for each proposed increase.*

<b>Department:</b>	Student Government Association	UAF Account #	237100
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**Department Budget History:**

	FY2019	FY2020	FY2021	FY2022
Total Operating Budget	\$424,747	\$430,253	\$433,106	\$433,106
Total Current UAF Allocation	\$424,747	\$430,253	\$433,106	
UAF Increases Requested	\$0	\$62,680	\$0	\$0
UAF Increases Funded	\$0	\$0	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$80,392	\$60,760	\$89,714	(Projected)

Please provide a reserve spending plan if ending FY2020 reserves exceed University requirements.

**Student Government Association (UAF) - 237100**

**FY 2021**

<b>Beginning Reserve FY 2021</b>		<b>89,714</b>
<b><u>OPERATIONS</u></b>		
Required 2 Month Operations Reserve		72,184
<b><u>PERSONNEL</u></b>		
<b><u>PROGRAMMING</u></b>		
<b><u>CAPITAL</u></b>		
<b><u>MISCELLANEOUS</u></b>		
<b>Projected Ending Reserve FY 2021</b>		<b>17,530</b>

**UAF Increase Request History & FY2022 Summary:**

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPFA Funded (Y/N)
<b>FY2020</b>			
Student Development Specialist III	62,680.00	N	N
<b>Total SAFAB Request for FY 2020</b>	<b>\$62,680</b>		
<b>FY2021</b>			
<b>Total SAFAB Request for FY 2021</b>	<b>\$0</b>		
<b>FY2022 Proposal Summary (Prioritized)</b>			
<b>Total SAFAB Request for FY 2022</b>	<b>\$0</b>		

**Additional Questions:** *(to assist the Board when informing the student body about stewardship of the University Advancement Fee)*

**If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.**

N/A

**What do you see as your department’s financial priorities in the next 3 – 5 years (FY2022-FY2026)?**

**Staffing**

Primarily, we continue to look at our staffing structure to ensure that we have the adequate amount of professional and graduate staff to meet the rising needs of the 14 high profile student organizations and programs that we advise. We have identified available funding to support the addition of a new Student Development Specialist II to assist with advising, student leader training/development, and risk management initiatives.

**Operations**

SGA has explored partnerships with The Association of Former Students and/or the Texas A&M Foundation to identify resources to provide a compensation plan for the Student Body President and select other top leadership positions within SGA, consistent with not only other SEC schools, but also with other student leader positions at Texas A&M. An FY21 special funding proposal was submitted to The Association for this initiative, but it was not funded.

	<b>Total Financial Impact:</b>
<b>How many reclassifications did you have approved in FY2020?</b>	<b>(0)</b>
<b>How many equity adjustments did you have approved in FY2020?</b>	<b>(0)</b>
<b>How many one-time merit increases did you have approved in FY2020?</b>	<b>(0)</b>
<b>How many hiring adjustments did you have approved in FY2020?</b>	<b>\$949.00 (1)</b>
<b>What positions were approved to eliminate in FY2020?</b>	<b>(0)</b>
<b>What new positions did you create in FY2020</b>	<b>(0)</b>

**Additional comments, special considerations, etc.**

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SAFAB Comments/Notes: