



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

**Budget Summary**

*To be completed annually by each department.  
Please attach Funding Request Forms for each proposed increase.*

<b>Department:</b>	Student Government Association	UAF Account #	237100
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**Department Budget History:**

	FY2020	FY2021	FY2022	FY2023
Total Operating Budget	\$430,253	\$433,106	\$381,238	\$381,238
Total Current UAF Allocation	\$430,253	\$433,106	\$381,238	
UAF Increases Requested	\$62,680	\$0	\$0	\$0
UAF Increases Funded	\$0	\$0	\$0	
Total End-of-Year Reserve Balance Across All Operating Accounts	\$60,760	\$89,714	\$66,423	(Projected)

Please provide a reserve spending plan if ending FY2021 reserves exceed University requirements.

**Student Government Association (UAF) - 237100**

**TOTAL OPERATING BUDGET: 381,238**

**FY 2022**

<b>Beginning Reserve FY 2022</b>		<b>131,928</b>
<b><u>OPERATIONS</u></b>		
Required 2 Month Operations Reserve	63,540	
<b><u>PERSONNEL</u></b>		
2 Graduate Assistants	23,600	
Staff Professional Development	7,400	
<b><u>PROGRAMMING</u></b>		
<b><u>CAPITAL</u></b>		
Furnishings	35,000	
<b><u>MISCELLANEOUS</u></b>		
<b>Projected Ending Reserve FY 2022</b>		<b>2,388</b>

## Student Government Association - 218050

### FY 2022

Beginning Reserve FY 2022	495
<b>PERSONNEL</b>	
<b>PROGRAMMING</b>	
<b>CAPITAL</b>	
<b>MISCELLANEOUS</b>	
Projected Ending Reserve FY 2022	495

**UAF Increase Request History & FY2023 Summary:**

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPASA Funded (Y/N)
FY2021			
<b>Total SAFAB Request for FY 2021</b>	<b>\$0</b>		
FY2022			
<b>Total SAFAB Request for FY 2022</b>	<b>\$0</b>		
FY2023 Proposal Summary (Prioritized)			
<b>Total SAFAB Request for FY 2023</b>	<b>\$0</b>		

**Additional Questions:** *(to assist the Board when informing the student body about stewardship of the University Advancement Fee)*

**If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.**

**What do you see as your department’s financial priorities in the next 3 – 5 years (FY2023-FY2027)?**

*Staffing & Space*

*We want to have the resources to safely and appropriately support and advise the organizations under the SGA umbrella. As the number of those organizations oftentimes increase from year to year, we want to be able to hire and retain the amount of staff members needed to advise these complex, high-profile organizations. Also, with new organizations on the horizon comes the need for additional space. In the next 3-5 years, we will be looking to increase the size of the SGA staffing team, as well as the size of the SGA office suite.*

	<b>Total Financial Impact:</b>
<b>How many reclassifications did you have approved in FY2021? (0)</b>	<b>\$0</b>
<b>How many equity adjustments did you have approved in FY2021? (0)</b>	<b>\$0</b>
<b>How many one-time merit increases did you have approved in FY2021? (0)</b>	<b>\$0</b>
<b>How many hiring adjustments did you have approved in FY2021? (0)</b>	<b>\$0</b>
<b>What positions were approved to eliminate in FY2021? (0)</b>	<b>\$0</b>
<b>What new positions did you create in FY2021? (0)</b>	<b>\$0</b>

**Additional comments, special considerations, etc.**

SAFAB Comments/Notes: