



Student Affairs Fee  
Advisory Board  
DIVISION OF STUDENT AFFAIRS

**Budget Summary**

*To be completed annually by each department.  
Please attach Funding Request Forms for each proposed increase.*

<b>Department:</b>	Student Health Services	UAF Account #	Student Health Fee and Revenue Accts: 300370; 302850; 302970;302960; 300410
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**Department Budget History:**

	FY2019	FY2020	FY2021	FY2022
Total Operating Budget	\$13,290,000	13,892,200	12,800,000	14,000,000
Total Current UAF Allocation				
UAF Increases Requested				
UAF Increases Funded				
Total End-of-Year Reserve Balance Across All Operating Accounts	\$3,764,257	3,554,783	3,200,000	3,520,000

Please provide a reserve spending plan if ending FY2020 reserves exceed University requirements.

**UAF Increase Request History & FY2022 Summary:**

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPASA Funded (Y/N)
<b>FY2020</b>			
<b>FY2021</b>			
<b>FY2022 Proposal Summary (Prioritized)</b>			

**Additional Questions:** (to assist the Board when informing the student body about stewardship of the University Advancement Fee)

**If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.**

N/A

**What do you see as your department’s financial priorities in the next 3 – 5 years (FY2022-FY2026)?**

- Increase the Student Health Fee cap from \$75.00 to \$200.00. The fee cap is legislatively controlled and will require approval of the Texas legislature in the 2021 session. While there was a House Bill in the 2019 session to increase the fee cap, it did not make it through the Senate. The fee cap was last increased from \$50.00 to \$75.00 in 1995; additionally, the summer fee cap needs to be addressed in this legislation. It was not appropriately adjusted when the semester cap was changed; it has remained at \$25.00, instead of a proportion of the full semester fee.
- The Beutel Health Center was built in 1973 and expanded in 1986 to accommodate a student population of up to 35,000. When SHS is able to increase the fee cap and gain student support to increase the fee, we can make significant progress toward a new health center. In the interim, we will continue to make prudent investments in maintaining our 45 year old facility to ensure safety and maximize student access to care.
- Implement a funding model that maximizes revenue from the students’ health insurance plans without creating a significant financial burden on the individual student.

	<b>Total Financial Impact:</b>
<b>How many reclassifications did you have approved in FY2020?</b>	
<b>14</b> – 6 of the reclassifications were Nursing Assistants that have successfully completed the Certified Medical Assistant program	<b>\$34,960</b>
<b>How many equity adjustments did you have approved in FY2020?</b>	
<b>0</b>	
<b>How many one-time merit increases did you have approved in FY2020?</b>	
<b>6</b>	<b>\$12,250</b>
<b>How many hiring adjustments did you have approved in FY2020?</b>	
<b>16</b>	<b>\$44,167</b>
<b>What positions were approved to eliminate in FY2020?</b>	
<b>2</b> M30358 Associate Director, M34006 Paramedic I	<b>\$-166,456</b>
<b>What new positions did you create in FY2020</b>	<b>\$70,800</b>
<b>1</b> P-124464 Advanced Practice Provider	

**Additional comments, special considerations, etc.**

The new position is a temporary position to meet the demand of the Women’s Clinic. One of the Women’s Clinic clinicians is only able to provide telehealth care, due to pre-existing medical conditions that put her at high risk when exposed to COVID-19.

SAFAB Comments/Notes: