

Funding Request Form FY2022

Department should complete one form for each individual request

-	partment: dent Life Studies						
	gram, Service oi duate Assistant	-	-		, \$18,000		
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Requ ⊠	u est Type: Full		Increase		One-Time		Partial/Matching
Type	e of Funds Reque UAF	ested:	Other				

General Questions

How does this address an important need and/or positively impact students?

A graduate assistant improves the speed in which we can give information back to our clients (DSA departments that serve students and also student organizations). Then, our clients can make more timely decisions about changing programs, policies, and services to serve students. A graduate assistant also brings the student perspective to our office, in terms of interpreting results, creating effective communication with students, and writing reports for specific audiences. The graduate assistant benefits by bringing theory to practice: they are using what they learn in the classroom (i.e., statistics classes) on a daily basis in our department. This position supports the Texas A&M University doctoral student learning outcomes (effective communication, using appropriate technologies to communicate, conducting research, and problem solving).

What department/Division strategic plan item does this support?

Indirectly, this supports all of the Division goals because the information SLS provides to clients helps them improve the student experience, contribute to student success, develop

global leaders, support well-being, and increase effectiveness. As an example, we work with departments who are interested in first to second year retention; because we have access to university data, we can provide that information, so departments can look at their program in relation to university priorities. As part of the SLS strategic plan, our mission focuses on providing quality assessment services to our clients so they can make decisions about student learning, effectiveness, and efficiency. We also work to contribute to the knowledge base about student experiences.

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

In the past we have had up to two graduate assistants, which helps us complete projects in a timely manner (we track that process internally). Most recently, we have been paying the GANT salary out of reserves, but the reserves are decreasing rapidly. The Vice President for Student Affairs has also been asking for more complex statistical predictive modeling using large data sets. The Data Analyst is spending more of her time on those larger projects. Having a graduate assistant would alleviate some of the demands on her time. As a department, we also administer customer satisfaction surveys and focus groups to understand client experiences, which includes the timeliness of getting information back to them. Because graduate students are also recruited by their academic departments for graduate assistant positions, we have to be competitive with our salaries.

What actions have you implemented or discontinued internally to address the identified need?

For a few projects, we have been able to run very basic statistical analysis in Qualtrics (online survey software) that does not require GA work, but if clients want more, we will usually use SPSS or another statistical analysis software. We have paid the GANTs out of reserves in the past to be able to meet our needs.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

We will continue to track the efficiency in our in the data analysis phase of our processes.

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

We have been paying the GANT position out of our reserve account, but that is not a long-term solution.

Total Estimated Cost

Funding Description	Amount
Graduate Assistant Non-Teaching salary	\$18,000
Less Estimated Partial/Matching Funds (if Applicable)	
TOTAL INCREASE REQUESTED	\$18,000