



Funding Request Form FY2025

Department should complete one form for each individual request

Department:

Student Life

Program, Service or Operation Requested:

Directors Office – Student Behavior Intervention/Threat Intervention

General Description:

Request for increased operation budget for the collection of teams/trainings/materials that support the Case Manager Team (includes Student Life, Disability Resources, Residence Life, Civil Rights and Equity Investigation, etc.), Student Behavior Issues Committee, and the Special Situations Team

Request Type:

Full Increase One-Time Partial/Matching

Type of Funds Requested:

UAF Other

General Questions

How does this address an important need and/or positively impact students?

Combined these teams are responsible for monitor and responding to Tell Somebody Reports, providing intervention and support for affected individuals in concerning behavior, and compiling information and taking appropriate measures to risk reduction on the campus. These are direct interventions that are both individual student support based as well as campus community support-based actions.

What department/Division strategic plan item does this support?

- Division Strategic Priority Well-being
- 6.1 Integrate holistic wellbeing practices in programs, services, and facilities.

Please provide data, evidence, and/or input (student faculty, staff, other) you gathered to help you determine the need for additional resources.

These teams do not currently operate with a standard budget. Ongoing training for the teams, campus training to faculty, staff, university administration, and students, expenses associated with needed materials, and outreach have been compiled from reserves and individual department/unit budgets. As more intention is being placed on campus communications and coordination it is prudent to line item these needs as a permanent annual occurring budget.

What actions have you implemented or discontinued internally to address the identified need?

This past summer Student Life paid for all trainings and materials off reserve dollars.

If funding is granted, what metrics will you use to evaluate success of this program/service/operation?

Annual training assessment, case and data tracking, and Rapid Threat Assessment annual review. These numbers are coordinated across campus stakeholders and compared with UPD Crisis Intervention Team data.

Have other sources of funding (fundraising, sponsorship, reserves, etc.) been considered? Please explain.

Currently reserves

Total Estimated Cost

Funding Description	Amount
Case Managers/SBIC/SST Training and Education Materials	\$15,000
<i>Less Estimated Partial/Matching Funds (if Applicable)</i>	
TOTAL INCREASE REQUESTED	\$15,000