



Student Affairs Fee
Advisory Board
DIVISION OF STUDENT AFFAIRS

Budget Summary

*To be completed annually by each department.
Please attach Funding Request Forms for each proposed increase.*

Department:	University Center & Special Events	UAF Account #	237322-00000
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Department Budget History:

	FY2021	FY2022	FY2023	FY2024
Total Operating Budget	10,000,000	10,000,000	12,000,000	12,000,000
Total Current UAF Allocation				
UAF Increases Requested				
UAF Increases Funded				
Total End-of-Year Reserve Balance Across All Operating Accounts	8,326,000	8,638,604	8,500,000 (Projected)	8,500,000 (Projected)

Please provide a reserve spending plan if ending FY2022 reserves exceed University requirements.

UAF Increase Request History & FY2024 Summary:

Program, Service, or Operation Requested	Amount Requested	SAFAB Recommended? (Y/N)	University/VPSA Funded (Y/N)
FY2022			
N/A			
FY2023			
N/A			
FY2024 Proposal Summary (Prioritized)			
N/A			

Additional Questions: (to assist the Board when informing the student body about stewardship of the University Advancement Fee)

If you received additional funding in the last 2 years, please describe or explain the success or shortcomings of those new resources.

We have not received any funding.

What do you see as your department's financial priorities in the next 3 – 5 years (FY2024-FY2028)?

Facility Updates/Upkeep

Increase staffing numbers where needed

Addressing staff salaries

	Total Financial Impact:
How many reclassifications did you have approved in FY2022? 4	\$28,000
How many equity adjustments did you have approved in FY2022? 0	\$0
How many one-time merit increases did you have approved in FY2022? 10	\$26,000
How many hiring adjustments did you have approved in FY2022? 9	\$36,000
What positions were approved to eliminate in FY2022? 0	\$0
What new positions did you create in FY2022? Business Coordinator I; 3 Theatrical Electrician I; Operations Manager	\$206,224

Additional comments, special considerations, etc.

N/A

SAFAB Comments/Notes: